



FTES for Noncredit CE Courses: Fall 2009 - Fall 2010

Discipline	Fall 2009		Winter 2010		Spring 2010		Summer 2010		Fall 2010		Total PA Hours	Total FTES
	PA Hours	FTES	PA Hours	FTES	PA Hours	FTES	PA Hours	FTES	PA Hours	FTES		
BSICSKL	13,246.5	25.2			15,572.1	29.7	6,363.2	12.1	18,449.1	35.1	53,631.0	102.2
ESL NC	1,297.3	2.5			1,520.8	2.9	1,486.0	2.8	2,062.2	3.9	6,366.3	12.1
ESLVCVS	71,288.1	135.8	4,537.0	8.6	73,980.9	140.9	23,157.7	44.1	67,111.8	127.8	240,075.5	457.3
VOC ED	93,405.3	177.9	4,290.1	8.2	97,534.1	185.8	58,984.0	112.4	98,698.8	188.0	352,912.2	672.2
Grand Total	179,237.2	341.4	8,827.1	16.8	188,607.8	359.3	89,990.9	171.4	186,322.0	354.9	652,985.0	1243.8

Table 1: PA Hours and FTES for Noncredit CE Courses by Discipline

Sub Name & Number	Fall 2009			Winter 2010			Spring 2010			Summer 2010			Fall 2010			Total Active Enrol	Total PA Hours	Total FTES
	Active Enrol	PA Hours	FTES	Active Enrol	PA Hours	FTES	Active Enrol	PA Hours	FTES	Active Enrol	PA Hours	FTES	Active Enrol	PA Hours	FTES			
BSICSKL	723	13,246.5	25.2				940	15,572.1	29.7	336	6,363.2	12.1	1224	18,449.1	35.1	3223	53,631.0	102.2
006	403	6,871.9	13.1				389	6,702.4	12.8	206	4,181.3	8.0	449	6,935.2	13.2	1447	24,690.7	47.0
007	320	6,374.6	12.1				551	8,869.8	16.9	130	2,181.9	4.2	738	11,012.9	21.0	1739	28,439.3	54.2
052													37	501.0	1.0	37	501.0	1.0
ESL NC	54	1,297.3	2.5				69	1,520.8	2.9	63	1,486.0	2.8	75	2,062.2	3.9	261	6,366.3	12.1
001							60	1,196.8	2.3	63	1,486.0	2.8				123	2,682.8	5.1
002	54	1,297.3	2.5				9	324.0	0.6				54	910.2	1.7	117	2,531.5	4.8
031													21	1,152.0	2.2	21	1,152.0	2.2
ESLVCVS	1794	71,288.1	135.8	158	4,537.0	8.6	1940	73,980.9	140.9	870	23,157.7	44.1	1891	67,111.8	127.8	6653	240,075.5	457.3
010	128	1,991.8	3.8	79	1,121.0	2.1	72	1,247.9	2.4	182	2,709.0	5.2	44	696.6	1.3	505	7,766.2	14.8
011							22	290.0	0.6	158	2,480.0	4.7	13	234.0	0.4	193	3,004.0	5.7
012	22	456.0	0.9	48	2,003.0	3.8	197	5,462.3	10.4	152	4,749.0	9.0	14	92.0	0.2	433	12,762.3	24.3
013	397	14,988.0	28.5				434	14,208.4	27.1	79	3,420.3	6.5	316	10,942.2	20.8	1226	43,558.9	83.0
014	591	19,832.8	37.8				403	15,661.8	29.8	61	2,022.3	3.9	673	20,420.8	38.9	1728	57,937.7	110.4
015	195	6,251.5	11.9	31	1,413.0	2.7	308	8,872.1	16.9	238	7,777.0	14.8	245	6,690.7	12.7	1017	31,004.3	59.1
030	153	10,177.0	19.4				63	1,791.0	3.4				260	14,717.8	28.0	476	26,685.8	50.8
031	308	17,591.0	33.5				316	18,563.0	35.4				326	13,317.8	25.4	950	49,471.8	94.2
032							125	7,884.4	15.0							125	7,884.4	15.0
VOC ED	4814	93,405.3	177.9	175	4,290.1	8.2	5082	97,534.1	185.8	4099	58,984.0	112.4	5138	98,698.8	188.0	19308	352,912.2	672.2
002	142	13,237.0	25.2				132	15,014.4	28.6	42	5,525.0	10.5	335	12,420.0	23.7	651	46,196.4	88.0
003	527	18,600.5	35.4	69	3,042.0	5.8	630	22,549.2	43.0	361	10,126.0	19.3	792	24,903.7	47.4	2379	79,221.4	150.9
054							19	405.4	0.8							19	405.4	0.8
055	29	1,260.7	2.4				57	2,111.8	4.0				48	801.0	1.5	134	4,173.6	7.9
056	142	3,565.0	6.8				266	5,215.7	9.9	3	76.0	0.1	226	4,789.0	9.1	637	13,645.7	26.0
058	29	416.9	0.8				32	378.6	0.7							61	795.4	1.5
059							205	2,476.3	4.7				155	1,834.0	3.5	360	4,310.3	8.2
078	29	1,240.3	2.4				32	762.1	1.5				49	768.8	1.5	110	2,771.2	5.3
079	56	2,762.9	5.3				32	787.2	1.5				79	2,979.3	5.7	167	6,529.3	12.4
230	778	3,814.3	7.3				845	3,746.4	7.1	996	3,915.5	7.5	672	3,109.6	5.9	3291	14,585.8	27.8
232	23	87.4	0.2							20	75.6	0.1				43	163.0	0.3
233	23	108.1	0.2										9	42.1	0.1	32	150.2	0.3
234	63	405.1	0.8													63	405.1	0.8
235	24	6.0	0.0				36	117.9	0.2	34	202.0	0.4	48	225.0	0.4	142	550.8	1.0
236	855	3,756.6	7.2	84	477.1	0.9	757	3,647.9	6.9	836	3,816.3	7.3	547	2,883.6	5.5	3079	14,581.5	27.8
237	23	188.0	0.4				36	153.9	0.3				10	81.0	0.2	69	422.9	0.8
238	994	29,014.5	55.3	22	771.0	1.5	888	25,514.9	48.6	702	21,225.0	40.4	1158	31,422.8	59.9	3764	107,948.2	205.6
239	1054	14,814.8	28.2				1042	14,402.4	27.4	1105	14,022.6	26.7	915	12,002.3	22.9	4116	55,242.2	105.2
240							36	130.7	0.2				47	217.5	0.4	83	348.2	0.7
241	23	127.3	0.2				37	119.4	0.2				48	219.0	0.4	108	465.7	0.9
Grand Total	7385	179,237.2	341.4	333	8,827.1	16.8	8031	188,607.8	359.3	5368	89,990.9	171.4	8328	186,322.0	354.9	29445	652,985.0	1243.8

Table 2: Active Enrollment, PA Hours and FTES for Noncredit CE Courses by Course

Notes:

Figures in Tables 1 & 2 are estimated student Enrollment, PA Hours Accumulated and FTES Generated by Noncredit CE courses; figures exclude cancelled sections.