



2009-10 FTES for Enhanced and Regular Noncredit Courses

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| ENHANCED | 383,339.91 | 730.17 | 97% |
| BSICSKL | 33,546.82 | 63.90 | 9% |
| ESL NC | 2,818.04 | 5.37 | 1% |
| ESLCVCS | 151,808.00 | 289.16 | 39% |
| VOC ED | 195,167.05 | 371.75 | 50% |
| REGULAR | 10,112.23 | 19.26 | 3% |
| VOC ED | 10,112.23 | 19.26 | 3% |
| Grand Total | 393,452.14 | 749.43 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| Fall 2009 | 179,237.15 | 341.40 | 46% |
| ENHANCED | 175,255.29 | 333.82 | 45% |
| BSICSKL | 13,246.49 | 25.23 | 3% |
| ESL NC | 1,297.28 | 2.47 | 0% |
| ESLCVCS | 71,288.12 | 135.79 | 18% |
| VOC ED | 89,423.40 | 170.33 | 23% |
| REGULAR | 3,981.86 | 7.58 | 1% |
| VOC ED | 3,981.86 | 7.58 | 1% |
| Winter 2010 | 8,827.12 | 16.81 | 2% |
| ENHANCED | 8,827.12 | 16.81 | 2% |
| ESLCVCS | 4,537.00 | 8.64 | 1% |
| VOC ED | 4,290.12 | 8.17 | 1% |
| Spring 2010 | 188,607.82 | 359.25 | 48% |
| ENHANCED | 182,477.45 | 347.58 | 46% |
| BSICSKL | 15,572.12 | 29.66 | 4% |
| ESL NC | 1,520.76 | 2.90 | 0% |
| ESLCVCS | 73,980.88 | 140.92 | 19% |
| VOC ED | 91,403.69 | 174.10 | 23% |
| REGULAR | 6,130.37 | 11.68 | 2% |
| VOC ED | 6,130.37 | 11.68 | 2% |
| Summer 2010 | 16,780.05 | 31.96 | 4% |
| ENHANCED | 16,780.05 | 31.96 | 4% |
| BSICSKL | 4,728.21 | 9.01 | 1% |
| ESLCVCS | 2,002.00 | 3.81 | 1% |
| VOC ED | 10,049.84 | 19.14 | 3% |
| Grand Total | 393,452.14 | 749.43 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| Fall 2009 | 179,237.15 | 341.40 | 100% |
| ENHANCED | 175,255.29 | 333.82 | 98% |
| BSICSKL | 13,246.49 | 25.23 | 7% |
| 006 | 6,871.85 | 13.09 | 4% |
| 007 | 6,374.64 | 12.14 | 4% |
| ESL NC | 1,297.28 | 2.47 | 1% |
| 002 | 1,297.28 | 2.47 | 1% |
| ESLCVCS | 71,288.12 | 135.79 | 40% |
| 010 | 1,991.80 | 3.79 | 1% |
| 012 | 456.00 | 0.87 | 0% |
| 013 | 14,988.00 | 28.55 | 8% |
| 014 | 19,832.80 | 37.78 | 11% |
| 015 | 6,251.52 | 11.91 | 3% |
| 030 | 10,177.00 | 19.38 | 6% |
| 031 | 17,591.00 | 33.51 | 10% |
| VOC ED | 89,423.40 | 170.33 | 50% |
| 002 | 13,236.98 | 25.21 | 7% |
| 003 | 18,600.48 | 35.43 | 10% |
| 055 | 1,260.74 | 2.40 | 1% |
| 078 | 1,240.34 | 2.36 | 1% |
| 079 | 2,762.88 | 5.26 | 2% |
| 230 | 3,814.28 | 7.27 | 2% |
| 232 | 87.40 | 0.17 | 0% |
| 233 | 108.10 | 0.21 | 0% |
| 234 | 405.05 | 0.77 | 0% |
| 235 | 5.95 | 0.01 | 0% |
| 236 | 3,756.58 | 7.16 | 2% |
| 237 | 188.00 | 0.36 | 0% |
| 238 | 29,014.49 | 55.27 | 16% |
| 239 | 14,814.81 | 28.22 | 8% |
| 241 | 127.32 | 0.24 | 0% |
| REGULAR | 3,981.86 | 7.58 | 2% |
| VOC ED | 3,981.86 | 7.58 | 2% |
| 056 | 3,565.00 | 6.79 | 2% |
| 058 | 416.86 | 0.79 | 0% |
| Grand Total | 179,237.15 | 341.40 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| Spring 2010 | 188,607.82 | 359.25 | 100% |
| ENHANCED | 182,477.45 | 347.58 | 97% |
| BSICSKL | 15,572.12 | 29.66 | 8% |
| 006 | 6,702.36 | 12.77 | 4% |
| 007 | 8,869.76 | 16.89 | 5% |
| ESL NC | 1,520.76 | 2.90 | 1% |
| 001 | 1,196.76 | 2.28 | 1% |
| 002 | 324.00 | 0.62 | 0% |
| ESLCVCS | 73,980.88 | 140.92 | 39% |
| 010 | 1,247.88 | 2.38 | 1% |
| 011 | 290.04 | 0.55 | 0% |
| 012 | 5,462.28 | 10.40 | 3% |
| 013 | 14,208.40 | 27.06 | 8% |
| 014 | 15,661.76 | 29.83 | 8% |
| 015 | 8,872.08 | 16.90 | 5% |
| 030 | 1,791.00 | 3.41 | 1% |
| 031 | 18,563.00 | 35.36 | 10% |
| 032 | 7,884.44 | 15.02 | 4% |
| VOC ED | 91,403.69 | 174.10 | 48% |
| 002 | 15,014.40 | 28.60 | 8% |
| 003 | 22,549.23 | 42.95 | 12% |
| 055 | 2,111.84 | 4.02 | 1% |
| 059 | 2,476.27 | 4.72 | 1% |
| 078 | 762.08 | 1.45 | 0% |
| 079 | 787.16 | 1.50 | 0% |
| 230 | 3,746.39 | 7.14 | 2% |
| 235 | 117.86 | 0.22 | 0% |
| 236 | 3,647.86 | 6.95 | 2% |
| 237 | 153.90 | 0.29 | 0% |
| 238 | 25,514.91 | 48.60 | 14% |
| 239 | 14,402.44 | 27.43 | 8% |
| 241 | 119.35 | 0.23 | 0% |
| REGULAR | 6,130.37 | 11.68 | 3% |
| VOC ED | 6,130.37 | 11.68 | 3% |
| 054 | 405.40 | 0.77 | 0% |
| 056 | 5,215.73 | 9.93 | 3% |
| 058 | 378.56 | 0.72 | 0% |
| 240 | 130.68 | 0.25 | 0% |
| Grand Total | 188,607.82 | 359.25 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-----------------|----------------|-------------|
| Winter 2010 | 8,827.12 | 16.81 | 100% |
| ENHANCED | 8,827.12 | 16.81 | 100% |
| ESLCVCS | 4,537.00 | 8.64 | 51% |
| 010 | 1,121.00 | 2.14 | 13% |
| 012 | 2,003.00 | 3.82 | 23% |
| 015 | 1,413.00 | 2.69 | 16% |
| VOC ED | 4,290.12 | 8.17 | 49% |
| 003 | 3,042.00 | 5.79 | 34% |
| 236 | 477.12 | 0.91 | 5% |
| 238 | 771.00 | 1.47 | 9% |
| Grand Total | 8,827.12 | 16.81 | 100% |

Notes:

Excludes all cancelled sections.

Fiscal Year for 2009-10 includes all sections offered from the fall 2009 term to June 30, 2010

FTE Generated is an estimate of the FTES generated by the disciplines

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|------------------|----------------|-------------|
| Summer 2011 | 16,780.05 | 31.96 | 100% |
| ENHANCED | 16,780.05 | 31.96 | 100% |
| BSICSKL | 4,728.21 | 9.01 | 28% |
| 006 | 3,277.29 | 6.24 | 20% |
| 007 | 1,450.92 | 2.76 | 9% |
| ESLCVCS | 2,002.00 | 3.81 | 12% |
| 010 | 982.00 | 1.87 | 6% |
| 011 | 1,020.00 | 1.94 | 6% |
| VOC ED | 10,049.84 | 19.14 | 60% |
| 230 | 488.20 | 0.93 | 3% |
| 236 | 653.84 | 1.25 | 4% |
| 238 | 6,868.00 | 13.08 | 41% |
| 239 | 2,039.80 | 3.89 | 12% |
| Grand Total | 16,780.05 | 31.96 | 100% |



2010-11 FTES for Enhanced and Regular Noncredit Courses

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| ENHANCED | 206,601.09 | 393.53 | 75% |
| BSICSKL | 27,737.14 | 52.83 | 10% |
| ESLCVCS | 28,035.55 | 53.40 | 10% |
| VOC ED | 150,828.40 | 287.29 | 55% |
| REGULAR | 69,363.68 | 132.12 | 25% |
| BSICSKL | 501.00 | 0.95 | 0% |
| ESL NC | 3,548.24 | 6.76 | 1% |
| ESLCVCS | 60,231.93 | 114.73 | 22% |
| VOC ED | 5,082.51 | 9.68 | 2% |
| Grand Total | 275,964.77 | 525.65 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| Summer 2010 | 73,210.81 | 139.45 | 27% |
| ENHANCED | 50,493.16 | 96.18 | 18% |
| BSICSKL | 1,635.00 | 3.11 | 1% |
| VOC ED | 48,858.16 | 93.06 | 18% |
| REGULAR | 22,717.65 | 43.27 | 8% |
| ESL NC | 1,486.00 | 2.83 | 1% |
| ESLCVCS | 21,155.65 | 40.30 | 8% |
| VOC ED | 76.00 | 0.14 | 0% |
| Fall 2010 | 202,111.96 | 384.98 | 73% |
| ENHANCED | 155,465.93 | 296.13 | 56% |
| BSICSKL | 26,102.14 | 49.72 | 9% |
| ESLCVCS | 28,035.55 | 53.40 | 10% |
| VOC ED | 101,328.24 | 193.01 | 37% |
| REGULAR | 46,646.03 | 88.85 | 17% |
| BSICSKL | 501.00 | 0.95 | 0% |
| ESL NC | 2,062.24 | 3.93 | 1% |
| ESLCVCS | 39,076.28 | 74.43 | 14% |
| VOC ED | 5,006.51 | 9.54 | 2% |
| Winter 2011 | 642.00 | 1.22 | 0% |
| ENHANCED | 642.00 | 1.22 | 0% |
| VOC ED | 642.00 | 1.22 | 0% |
| Grand Total | 275,964.77 | 525.65 | 100% |

Notes:

Excludes all cancelled sections.

Fiscal Year for 2010-11 includes all sections offered from July 01, 2010 to February 05, 2011

FTE Generated is an estimate of the FTES generated by the disciplines

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|------------------|----------------|-------------|
| Summer 2010 | 73,210.81 | 139.45 | 100% |
| ENHANCED | 50,493.16 | 96.18 | 69% |
| BSICSKL | 1,635.00 | 3.11 | 2% |
| 006 | 904.00 | 1.72 | 1% |
| 007 | 731.00 | 1.39 | 1% |
| VOC ED | 48,858.16 | 93.06 | 67% |
| 002 | 5,525.00 | 10.52 | 8% |
| 003 | 10,126.00 | 19.29 | 14% |
| 230 | 3,427.28 | 6.53 | 5% |
| 232 | 75.60 | 0.14 | 0% |
| 235 | 201.96 | 0.38 | 0% |
| 236 | 3,162.48 | 6.02 | 4% |
| 238 | 14,357.00 | 27.35 | 20% |
| 239 | 11,982.84 | 22.82 | 16% |
| REGULAR | 22,717.65 | 43.27 | 31% |
| ESL NC | 1,486.00 | 2.83 | 2% |
| 001 | 1,486.00 | 2.83 | 2% |
| ESLCVCS | 21,155.65 | 40.30 | 29% |
| 010 | 1,727.00 | 3.29 | 2% |
| 011 | 1,460.00 | 2.78 | 2% |
| 012 | 4,749.00 | 9.05 | 6% |
| 013 | 3,420.34 | 6.51 | 5% |
| 014 | 2,022.31 | 3.85 | 3% |
| 015 | 7,777.00 | 14.81 | 11% |
| VOC ED | 76.00 | 0.14 | 0% |
| 056 | 76.00 | 0.14 | 0% |
| Grand Total | 73,210.81 | 139.45 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|---------------|----------------|-------------|
| Winter 2011 | 642.00 | 1.22 | 100% |
| ENHANCED | 642.00 | 1.22 | 100% |
| VOC ED | 642.00 | 1.22 | 100% |
| 230 | 0.00 | 0.00 | 0% |
| 236 | 0.00 | 0.00 | 0% |
| 238 | 642.00 | 1.22 | 100% |
| 239 | 0.00 | 0.00 | 0% |
| Grand Total | 642.00 | 1.22 | 100% |

| Discipline | PA Hours | FTES Generated | % FTES |
|--------------------|-------------------|----------------|-------------|
| Fall 2010 | 202,111.96 | 384.98 | 100% |
| ENHANCED | 155,465.93 | 296.13 | 77% |
| BSICSKL | 26,102.14 | 49.72 | 13% |
| 006 | 6,935.20 | 13.21 | 3% |
| 007 | 19,166.94 | 36.51 | 9% |
| ESLCVCS | 28,035.55 | 53.40 | 14% |
| 030 | 14,717.75 | 28.03 | 7% |
| 031 | 13,317.80 | 25.37 | 7% |
| VOC ED | 101,328.24 | 193.01 | 50% |
| 002 | 18,703.80 | 35.63 | 9% |
| 003 | 24,903.66 | 47.44 | 12% |
| 055 | 801.04 | 1.53 | 0% |
| 059 | 1,834.04 | 3.49 | 1% |
| 078 | 768.78 | 1.46 | 0% |
| 079 | 2,979.28 | 5.67 | 1% |
| 230 | 3,450.09 | 6.57 | 2% |
| 233 | 42.12 | 0.08 | 0% |
| 235 | 224.98 | 0.43 | 0% |
| 236 | 2,883.64 | 5.49 | 1% |
| 237 | 81.00 | 0.15 | 0% |
| 238 | 31,640.46 | 60.27 | 16% |
| 239 | 12,796.31 | 24.37 | 6% |
| 241 | 219.04 | 0.42 | 0% |
| REGULAR | 46,646.03 | 88.85 | 23% |
| BSICSKL | 501.00 | 0.95 | 0% |
| 052 | 501.00 | 0.95 | 0% |
| ESL NC | 2,062.24 | 3.93 | 1% |
| 002 | 910.24 | 1.73 | 0% |
| 031 | 1,152.00 | 2.19 | 1% |
| ESLCVCS | 39,076.28 | 74.43 | 19% |
| 010 | 696.56 | 1.33 | 0% |
| 011 | 234.00 | 0.45 | 0% |
| 012 | 92.00 | 0.18 | 0% |
| 013 | 10,942.16 | 20.84 | 5% |
| 014 | 20,420.84 | 38.90 | 10% |
| 015 | 6,690.72 | 12.74 | 3% |
| VOC ED | 5,006.51 | 9.54 | 2% |
| 056 | 4,788.97 | 9.12 | 2% |
| 240 | 217.54 | 0.41 | 0% |
| Grand Total | 202,111.96 | 384.98 | 100% |