



2008-11 FTES for Enhanced and Regular Noncredit Courses

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
REGULAR	560,710.92	1,068.02	52%	257,109.64	489.73	43%	273,711.85	521.36	31%
BSICSKL			0%			0%	1,224.00	2.33	0%
E S L	47,983.60	91.40	4%			0%			0%
ESL	1,191.00	2.27	0%			0%			0%
ESL NC	41,550.36	79.14	4%	14,092.04	26.84	2%	28,531.59	54.35	3%
ESLCVCS	187,399.55	356.95	17%	123,193.56	234.65	21%	162,040.93	308.65	18%
TUTOR	241,342.00	459.70	22%	106,628.81	203.10	18%	65,965.00	125.65	7%
VOC ED	41,244.41	78.56	4%	13,195.23	25.13	2%	15,950.33	30.38	2%
ENHANCED	516,542.62	983.89	48%	335,284.42	638.64	57%	609,652.63	1,161.24	69%
BSICSKL	59,723.83	113.76	6%	37,461.22	71.35	6%	73,368.36	139.75	8%
ESL NC	17,652.00	33.62	2%			0%			0%
ESLCVCS	71,518.00	136.22	7%	57,918.94	110.32	10%	82,884.94	157.88	9%
VOC ED	367,648.79	700.28	34%	239,904.26	456.96	40%	453,399.33	863.62	51%
Grand Total	1,077,253.54	2,051.91	100%	592,394.06	1,128.37	100%	883,364.48	1,682.60	100%

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
Su08	226,222.55	430.90	21%			0%			0%
REGULAR	108,585.50	206.83	10%			0%			0%
ESL	1,191.00	2.27	0%			0%			0%
ESL NC	27,755.00	52.87	3%			0%			0%
ESLCVCS	56,639.70	107.89	5%			0%			0%
TUTOR	15,083.00	28.73	1%			0%			0%
VOC ED	7,916.80	15.08	1%			0%			0%
ENHANCED	117,637.05	224.07	11%			0%			0%
BSICSKL	11,979.84	22.82	1%			0%			0%
ESLCVCS	3,635.00	6.92	0%			0%			0%
VOC ED	102,022.21	194.33	9%			0%			0%
Fa08	486,474.67	926.62	45%			0%			0%
REGULAR	247,492.99	471.42	23%			0%			0%
E S L	44,954.56	85.63	4%			0%			0%
ESL NC	3,229.72	6.15	0%			0%			0%
ESLCVCS	59,473.60	113.28	6%			0%			0%
TUTOR	122,109.00	232.59	11%			0%			0%
VOC ED	17,726.11	33.76	2%			0%			0%
ENHANCED	238,981.68	455.20	22%			0%			0%
BSICSKL	30,079.15	57.29	3%			0%			0%

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
ESLCVCS	66,325.00	126.33	6%			0%			0%
VOC ED	142,577.53	271.58	13%			0%			0%
Win09	77,763.58	148.12	7%			0%			0%
REGULAR	43,139.00	82.17	4%			0%			0%
E S L	2,958.00	5.63	0%			0%			0%
ESLCVCS	27,268.00	51.94	3%			0%			0%
TUTOR	7,408.00	14.11	1%			0%			0%
VOC ED	5,505.00	10.49	1%			0%			0%
ENHANCED	34,624.58	65.95	3%			0%			0%
BSICKL	3,318.00	6.32	0%			0%			0%
VOC ED	31,306.58	59.63	3%			0%			0%
Sp09	282,969.27	538.99	26%			0%			0%
REGULAR	161,493.43	307.61	15%			0%			0%
E S L	71.04	0.14	0%			0%			0%
ESL NC	10,565.64	20.13	1%			0%			0%
ESLCVCS	44,018.25	83.84	4%			0%			0%
TUTOR	96,742.00	184.27	9%			0%			0%
VOC ED	10,096.50	19.23	1%			0%			0%
ENHANCED	121,475.84	231.38	11%			0%			0%
BSICKL	14,346.84	27.33	1%			0%			0%
ESL NC	17,652.00	33.62	2%			0%			0%
ESLCVCS	1,558.00	2.97	0%			0%			0%
VOC ED	87,919.00	167.46	8%			0%			0%
Su09	3,823.47	7.28	0%	102,427.83	195.10	17%			0%
REGULAR			0%	50,132.00	95.49	8%			0%
ESL NC			0%	11,274.00	21.47	2%			0%
ESLCVCS			0%	27,392.00	52.18	5%			0%
TUTOR			0%	8,383.00	15.97	1%			0%
VOC ED			0%	3,083.00	5.87	1%			0%
ENHANCED	3,823.47	7.28	0%	52,295.83	99.61	9%			0%
BSICKL			0%	5,132.00	9.78	1%			0%
ESLCVCS			0%	1,912.50	3.64	0%			0%
VOC ED	3,823.47	7.28	0%	45,251.33	86.19	8%			0%
Fa09			0%	234,106.15	445.92	40%			0%
REGULAR			0%	103,668.26	197.46	17%			0%
ESL NC			0%	1,297.28	2.47	0%			0%
ESLCVCS			0%	43,520.12	82.90	7%			0%
TUTOR			0%	54,869.00	104.51	9%			0%
VOC ED			0%	3,981.86	7.58	1%			0%
ENHANCED			0%	130,437.89	248.45	22%			0%
BSICKL			0%	13,246.49	25.23	2%			0%
ESLCVCS			0%	27,768.00	52.89	5%			0%
VOC ED			0%	89,423.40	170.33	15%			0%

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
Win10			0%	8,827.12	16.81	1%			0%
REGULAR			0%	4,537.00	8.64	1%			0%
ESLCVCS			0%	4,537.00	8.64	1%			0%
ENHANCED			0%	4,290.12	8.17	1%			0%
VOC ED			0%	4,290.12	8.17	1%			0%
Sp10			0%	230,252.91	438.58	39%			0%
REGULAR			0%	96,770.38	184.32	16%			0%
ESL NC			0%	1,520.76	2.90	0%			0%
ESLCVCS			0%	45,742.44	87.13	8%			0%
TUTOR			0%	43,376.81	82.62	7%			0%
VOC ED			0%	6,130.37	11.68	1%			0%
ENHANCED			0%	133,482.53	254.25	23%			0%
BSICKL			0%	14,354.52	27.34	2%			0%
ESLCVCS			0%	28,238.44	53.79	5%			0%
VOC ED			0%	90,889.57	173.12	15%			0%
Su10			0%	16,780.05	31.96	3%	78,149.26	148.86	9%
REGULAR			0%	2,002.00	3.81	0%	22,717.65	43.27	3%
ESL NC			0%			0%	1,486.00	2.83	0%
ESLCVCS			0%	2,002.00	3.81	0%	21,155.65	40.30	2%
VOC ED			0%			0%	76.00	0.14	0%
ENHANCED			0%	14,778.05	28.15	2%	55,431.61	105.58	6%
BSICKL			0%	4,728.21	9.01	1%	1,635.00	3.11	0%
VOC ED			0%	10,049.84	19.14	2%	53,796.61	102.47	6%
Fa10			0%			0%	263,381.67	501.68	30%
REGULAR			0%			0%	69,234.03	131.87	8%
BSICKL			0%			0%	501.00	0.95	0%
ESL NC			0%			0%	2,062.24	3.93	0%
ESLCVCS			0%			0%	39,464.28	75.17	4%
TUTOR			0%			0%	22,200.00	42.29	3%
VOC ED			0%			0%	5,006.51	9.54	1%
ENHANCED			0%			0%	194,147.64	369.81	22%
BSICKL			0%			0%	29,500.97	56.19	3%
ESLCVCS			0%			0%	41,149.55	78.38	5%
VOC ED			0%			0%	123,497.12	235.23	14%
Win11			0%			0%	57,286.60	109.12	6%
REGULAR			0%			0%	27,715.51	52.79	3%
ESL NC			0%			0%	6,458.80	12.30	1%
ESLCVCS			0%			0%	17,317.11	32.98	2%
TUTOR			0%			0%	1,120.00	2.13	0%
VOC ED			0%			0%	2,819.60	5.37	0%
ENHANCED			0%			0%	29,571.09	56.33	3%
BSICKL			0%			0%	3,470.00	6.61	0%
VOC ED			0%			0%	26,101.09	49.72	3%

Noncredit Type	FISCAL YEAR									
	2008-09			2009-10			2010-11			
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	
Sp11			0%			0%	389,834.52	742.54	44%	
REGULAR			0%			0%	119,977.05	228.53	14%	
BSICKL			0%			0%	723.00	1.38	0%	
ESL NC			0%			0%	9,760.09	18.59	1%	
ESLCVCS			0%			0%	60,512.74	115.26	7%	
TUTOR			0%			0%	42,645.00	81.23	5%	
VOC ED			0%			0%	6,336.22	12.07	1%	
ENHANCED			0%			0%	269,857.47	514.01	31%	
BSICKL			0%			0%	27,190.89	51.79	3%	
ESLCVCS			0%			0%	41,735.39	79.50	5%	
VOC ED			0%			0%	200,931.19	382.73	23%	
Su11			0%			0%	94,712.43	180.40	11%	
REGULAR			0%			0%	34,067.61	64.89	4%	
ESL NC			0%			0%	8,764.46	16.69	1%	
ESLCVCS			0%			0%	23,591.15	44.94	3%	
VOC ED			0%			0%	1,712.00	3.26	0%	
ENHANCED			0%			0%	60,644.82	115.51	7%	
BSICKL			0%			0%	11,571.50	22.04	1%	
VOC ED			0%			0%	49,073.32	93.47	6%	
Grand Total		1,077,253.54	2,051.91	100%	592,394.06	1,128.37	100%	883,364.48	1,682.60	100%

Notes:

Excludes all cancelled sections.

PA Hours and estimated FTES, for the 2010-11 Fiscal Year, current as of 08/23/2011 and are subject to change thereafter.