



2008-11 FTES for Enhanced and Regular Noncredit Courses

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
REGULAR	560,710.92	1,068	52%	257,109.64	490	43%	191,905.90	366	27%
BSICKL			0%			0%	1,224.00	2	0%
E S L	47,983.60	91	4%			0%			0%
ESL	1,191.00	2	0%			0%			0%
ESL NC	41,550.36	79	4%	14,092.04	27	2%	18,397.91	35	3%
ESLCVCS	187,399.55	357	17%	123,193.56	235	21%	125,094.03	238	18%
TUTOR	241,342.00	460	22%	106,628.81	203	18%	33,467.00	64	5%
VOC ED	41,244.41	79	4%	13,195.23	25	2%	13,722.96	26	2%
ENHANCED	516,542.62	984	48%	335,284.42	639	57%	512,302.85	976	73%
BSICKL	59,723.83	114	6%	37,461.22	71	6%	59,727.86	114	8%
ESL NC	17,652.00	34	2%			0%			0%
ESLCVCS	71,518.00	136	7%	57,918.94	110	10%	67,373.32	128	10%
VOC ED	367,648.79	700	34%	239,904.26	457	40%	385,201.67	734	55%
Grand Total	1,077,253.54	2,052	100%	592,394.06	1,128	100%	704,208.75	1,341	100%

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
Su08	226,222.55	430.90	21%			0%			0%
REGULAR	108,585.50	206.83	10%			0%			0%
ESL	1,191.00	2.27	0%			0%			0%
ESL NC	27,755.00	52.87	3%			0%			0%
ESLCVCS	56,639.70	107.89	5%			0%			0%
TUTOR	15,083.00	28.73	1%			0%			0%
VOC ED	7,916.80	15.08	1%			0%			0%
ENHANCED	117,637.05	224.07	11%			0%			0%
BSICKL	11,979.84	22.82	1%			0%			0%
ESLCVCS	3,635.00	6.92	0%			0%			0%
VOC ED	102,022.21	194.33	9%			0%			0%
Fa08	486,474.67	926.62	45%			0%			0%
REGULAR	247,492.99	471.42	23%			0%			0%
E S L	44,954.56	85.63	4%			0%			0%
ESL NC	3,229.72	6.15	0%			0%			0%
ESLCVCS	59,473.60	113.28	6%			0%			0%
TUTOR	122,109.00	232.59	11%			0%			0%
VOC ED	17,726.11	33.76	2%			0%			0%
ENHANCED	238,981.68	455.20	22%			0%			0%
BSICKL	30,079.15	57.29	3%			0%			0%

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
ESLCVCS	66,325.00	126.33	6%			0%			0%
VOC ED	142,577.53	271.58	13%			0%			0%
Win09	77,763.58	148.12	7%			0%			0%
REGULAR	43,139.00	82.17	4%			0%			0%
E S L	2,958.00	5.63	0%			0%			0%
ESLCVCS	27,268.00	51.94	3%			0%			0%
TUTOR	7,408.00	14.11	1%			0%			0%
VOC ED	5,505.00	10.49	1%			0%			0%
ENHANCED	34,624.58	65.95	3%			0%			0%
BSICKL	3,318.00	6.32	0%			0%			0%
VOC ED	31,306.58	59.63	3%			0%			0%
Sp09	282,969.27	538.99	26%			0%			0%
REGULAR	161,493.43	307.61	15%			0%			0%
E S L	71.04	0.14	0%			0%			0%
ESL NC	10,565.64	20.13	1%			0%			0%
ESLCVCS	44,018.25	83.84	4%			0%			0%
TUTOR	96,742.00	184.27	9%			0%			0%
VOC ED	10,096.50	19.23	1%			0%			0%
ENHANCED	121,475.84	231.38	11%			0%			0%
BSICKL	14,346.84	27.33	1%			0%			0%
ESL NC	17,652.00	33.62	2%			0%			0%
ESLCVCS	1,558.00	2.97	0%			0%			0%
VOC ED	87,919.00	167.46	8%			0%			0%
Su09	3,823.47	7.28	0%	102,427.83	195.10	17%			0%
REGULAR			0%	50,132.00	95.49	8%			0%
ESL NC			0%	11,274.00	21.47	2%			0%
ESLCVCS			0%	27,392.00	52.18	5%			0%
TUTOR			0%	8,383.00	15.97	1%			0%
VOC ED			0%	3,083.00	5.87	1%			0%
ENHANCED	3,823.47	7.28	0%	52,295.83	99.61	9%			0%
BSICKL			0%	5,132.00	9.78	1%			0%
ESLCVCS			0%	1,912.50	3.64	0%			0%
VOC ED	3,823.47	7.28	0%	45,251.33	86.19	8%			0%
Fa09			0%	234,106.15	445.92	40%			0%
REGULAR			0%	103,668.26	197.46	17%			0%
ESL NC			0%	1,297.28	2.47	0%			0%
ESLCVCS			0%	43,520.12	82.90	7%			0%
TUTOR			0%	54,869.00	104.51	9%			0%
VOC ED			0%	3,981.86	7.58	1%			0%
ENHANCED			0%	130,437.89	248.45	22%			0%
BSICKL			0%	13,246.49	25.23	2%			0%
ESLCVCS			0%	27,768.00	52.89	5%			0%
VOC ED			0%	89,423.40	170.33	15%			0%

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
Win10			0%	8,827.12	16.81	1%			0%
REGULAR			0%	4,537.00	8.64	1%			0%
ESLCVCS			0%	4,537.00	8.64	1%			0%
ENHANCED			0%	4,290.12	8.17	1%			0%
VOC ED			0%	4,290.12	8.17	1%			0%
Sp10			0%	230,252.91	438.58	39%			0%
REGULAR			0%	96,770.38	184.32	16%			0%
ESL NC			0%	1,520.76	2.90	0%			0%
ESLCVCS			0%	45,742.44	87.13	8%			0%
TUTOR			0%	43,376.81	82.62	7%			0%
VOC ED			0%	6,130.37	11.68	1%			0%
ENHANCED			0%	133,482.53	254.25	23%			0%
BSICKL			0%	14,354.52	27.34	2%			0%
ESLCVCS			0%	28,238.44	53.79	5%			0%
VOC ED			0%	90,889.57	173.12	15%			0%
Su10			0%	16,780.05	31.96	3%	78,153.34	148.86	11%
REGULAR			0%	2,002.00	3.81	0%	22,717.65	43.27	3%
ESL NC			0%			0%	1,486.00	2.83	0%
ESLCVCS			0%	2,002.00	3.81	0%	21,155.65	40.30	3%
VOC ED			0%			0%	76.00	0.14	0%
ENHANCED			0%	14,778.05	28.15	2%	55,435.69	105.59	8%
BSICKL			0%	4,728.21	9.01	1%	1,635.00	3.11	0%
VOC ED			0%	10,049.84	19.14	2%	53,800.69	102.48	8%
Fa10			0%			0%	263,495.67	501.90	37%
REGULAR			0%			0%	69,240.03	131.89	10%
BSICKL			0%			0%	501.00	0.95	0%
ESL NC			0%			0%	2,062.24	3.93	0%
ESLCVCS			0%			0%	39,470.28	75.18	6%
TUTOR			0%			0%	22,200.00	42.29	3%
VOC ED			0%			0%	5,006.51	9.54	1%
ENHANCED			0%			0%	194,255.64	370.01	28%
BSICKL			0%			0%	29,500.97	56.19	4%
ESLCVCS			0%			0%	41,221.55	78.52	6%
VOC ED			0%			0%	123,533.12	235.30	18%
Win11			0%			0%	57,297.40	109.14	8%
REGULAR			0%			0%	27,726.31	52.81	4%
ESL NC			0%			0%	6,458.80	12.30	1%
ESLCVCS			0%			0%	17,327.91	33.01	2%
TUTOR			0%			0%	1,120.00	2.13	0%
VOC ED			0%			0%	2,819.60	5.37	0%
ENHANCED			0%			0%	29,571.09	56.33	4%
BSICKL			0%			0%	3,470.00	6.61	0%
VOC ED			0%			0%	26,101.09	49.72	4%

Noncredit Type	FISCAL YEAR									
	2008-09			2009-10			2010-11			
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	
Sp11			0%			0%	305,262.34	581.45	43%	
REGULAR			0%			0%	72,221.91	137.57	10%	
BSICKL			0%			0%	723.00	1.38	0%	
ESL NC			0%			0%	8,390.87	15.98	1%	
ESLCVCS			0%			0%	47,140.19	89.79	7%	
TUTOR			0%			0%	10,147.00	19.33	1%	
VOC ED			0%			0%	5,820.85	11.09	1%	
ENHANCED			0%			0%	233,040.43	443.89	33%	
BSICKL			0%			0%	25,121.89	47.85	4%	
ESLCVCS			0%			0%	26,151.77	49.81	4%	
VOC ED			0%			0%	181,766.77	346.22	26%	
Grand Total		1,077,253.54	2,051.91	100%	592,394.06	1,128.37	100%	704,208.75	1,341.35	100%

Notes:

Excludes all cancelled sections.

PA Hours and estimated FTES, for the 2010-11 Fiscal Year, current as of 06/12/2011 and are subject to change thereafter.