



2008-11 FTES for Enhanced and Regular Noncredit Courses

Noncredit Type	FISCAL YEAR								
	2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
REGULAR	560,710.92	1,068.02	52.1%	257,109.64	489.73	43.4%	120,038.33	228.64	28.2%
BSICSKL			0.0%			0.0%	501.00	0.95	0.1%
E S L	47,983.60	91.40	4.5%			0.0%			0.0%
ESL	1,191.00	2.27	0.1%			0.0%			0.0%
ESL NC	41,550.36	79.14	3.9%	14,092.04	26.84	2.4%	10,007.04	19.06	2.4%
ESLCVCS	187,399.55	356.95	17.4%	123,193.56	234.65	20.8%	78,421.84	149.37	18.4%
TUTOR	241,342.00	459.70	22.4%	106,628.81	203.10	18.0%	23,141.00	44.08	5.4%
VOC ED	41,244.41	78.56	3.8%	13,195.23	25.13	2.2%	7,967.45	15.18	1.9%
ENHANCED	516,542.62	983.89	47.9%	335,284.42	638.64	56.6%	305,493.48	581.89	71.8%
BSICSKL	59,723.83	113.76	5.5%	37,461.22	71.35	6.3%	41,897.12	79.80	9.8%
ESL NC	17,652.00	33.62	1.6%			0.0%			0.0%
ESLCVCS	71,518.00	136.22	6.6%	57,918.94	110.32	9.8%	41,221.55	78.52	9.7%
VOC ED	367,648.79	700.28	34.1%	239,904.26	456.96	40.5%	222,374.81	423.57	52.3%
Grand Total	1,077,253.54	2,051.91	100.0%	592,394.06	1,128.37	100.0%	425,531.81	810.54	100.0%

Notes:
 Excludes all cancelled sections.
 PA Hours and estimated FTES current as of 05/17/2011 and are subject to change thereafter.



2008-11 FTES for Enhanced and Regular Noncredit

2008-09				2009-10				2010-11			
Noncredit Type	PA Hours	FTES	% FTES	Noncredit Type	PA Hours	FTES	% FTES	Noncredit Type	PA Hours	FTES	% FTES
Su08	226,222.55	430.90	21.0%	Su09	102,427.83	195.10	17.3%	Su10	78,153.34	148.86	18.4%
REGULAR	108,585.50	206.83	10.1%	REGULAR	50,132.00	95.49	8.5%	REGULAR	22,717.65	43.27	5.3%
ESL	1,191.00	2.27	0.1%	ESL NC	11,274.00	21.47	1.9%	ESL NC	1,486.00	2.83	0.3%
ESL NC	27,755.00	52.87	2.6%	ESLCVCS	27,392.00	52.18	4.6%	ESLCVCS	21,155.65	40.30	5.0%
ESLCVCS	56,639.70	107.89	5.3%	TUTOR	8,383.00	15.97	1.4%	VOC ED	76.00	0.14	0.0%
TUTOR	15,083.00	28.73	1.4%	VOC ED	3,083.00	5.87	0.5%	ENHANCED	55,435.69	105.59	13.0%
VOC ED	7,916.80	15.08	0.7%	ENHANCED	52,295.83	99.61	8.8%	BSICKL	1,635.00	3.11	0.4%
ENHANCED	117,637.05	224.07	10.9%	BSICKL	5,132.00	9.78	0.9%	VOC ED	53,800.69	102.48	12.6%
BSICKL	11,979.84	22.82	1.1%	ESLCVCS	1,912.50	3.64	0.3%	Fa10	263,271.67	501.47	61.9%
ESLCVCS	3,635.00	6.92	0.3%	VOC ED	45,251.33	86.19	7.6%	REGULAR	69,061.03	131.54	16.2%
VOC ED	102,022.21	194.33	9.5%	Fa09	234,106.15	445.92	39.5%	BSICKL	501.00	0.95	0.1%
Fa08	486,474.67	926.62	45.2%	REGULAR	103,668.26	197.46	17.5%	ESL NC	2,062.24	3.93	0.5%
REGULAR	247,492.99	471.42	23.0%	ESL NC	1,297.28	2.47	0.2%	ESLCVCS	39,470.28	75.18	9.3%
E S L	44,954.56	85.63	4.2%	ESLCVCS	43,520.12	82.90	7.3%	TUTOR	22,021.00	41.94	5.2%
ESL NC	3,229.72	6.15	0.3%	TUTOR	54,869.00	104.51	9.3%	VOC ED	5,006.51	9.54	1.2%
ESLCVCS	59,473.60	113.28	5.5%	VOC ED	3,981.86	7.58	0.7%	ENHANCED	194,210.64	369.93	45.6%
TUTOR	122,109.00	232.59	11.3%	ENHANCED	130,437.89	248.45	22.0%	BSICKL	29,500.97	56.19	6.9%
VOC ED	17,726.11	33.76	1.6%	BSICKL	13,246.49	25.23	2.2%	ESLCVCS	41,221.55	78.52	9.7%
ENHANCED	238,981.68	455.20	22.2%	ESLCVCS	27,768.00	52.89	4.7%	VOC ED	123,488.12	235.22	29.0%
BSICKL	30,079.15	57.29	2.8%	VOC ED	89,423.40	170.33	15.1%	Win11	57,297.40	109.14	13.5%
ESLCVCS	66,325.00	126.33	6.2%	Win10	8,827.12	16.81	1.5%	REGULAR	27,726.31	52.81	6.5%
VOC ED	142,577.53	271.58	13.2%	REGULAR	4,537.00	8.64	0.8%	ESL NC	6,458.80	12.30	1.5%
Win09	77,763.58	148.12	7.2%	ESLCVCS	4,537.00	8.64	0.8%	ESLCVCS	17,327.91	33.01	4.1%
REGULAR	43,139.00	82.17	4.0%	ENHANCED	4,290.12	8.17	0.7%	TUTOR	1,120.00	2.13	0.3%
E S L	2,958.00	5.63	0.3%	VOC ED	4,290.12	8.17	0.7%	VOC ED	2,819.60	5.37	0.7%
ESLCVCS	27,268.00	51.94	2.5%	Sp10	230,252.91	438.58	38.9%	ENHANCED	29,571.09	56.33	6.9%
TUTOR	7,408.00	14.11	0.7%	REGULAR	96,770.38	184.32	16.3%	BSICKL	3,470.00	6.61	0.8%
VOC ED	5,505.00	10.49	0.5%	ESL NC	1,520.76	2.90	0.3%	VOC ED	26,101.09	49.72	6.1%
ENHANCED	34,624.58	65.95	3.2%	ESLCVCS	45,742.44	87.13	7.7%	Sp11	26,809.40	51.07	6.3%
BSICKL	3,318.00	6.32	0.3%	TUTOR	43,376.81	82.62	7.3%	REGULAR	533.34	1.02	0.1%
VOC ED	31,306.58	59.63	2.9%	VOC ED	6,130.37	11.68	1.0%	BSICKL	0.00	0.00	0.0%
Sp09	282,969.27	538.99	26.3%	ENHANCED	133,482.53	254.25	22.5%	ESL NC	0.00	0.00	0.0%
REGULAR	161,493.43	307.61	15.0%	BSICKL	14,354.52	27.34	2.4%	ESLCVCS	468.00	0.89	0.1%
E S L	71.04	0.14	0.0%	ESLCVCS	28,238.44	53.79	4.8%	TUTOR	0.00	0.00	0.0%



2008-11 FTES for Enhanced and Regular Noncredit

2008-09				2009-10				2010-11			
ESL NC	10,565.64	20.13	1.0%	VOC ED	90,889.57	173.12	15.3%	VOC ED	65.34	0.12	0.0%
ESLCVCS	44,018.25	83.84	4.1%	Su10	16,780.05	31.96	2.8%	ENHANCED	26,276.06	50.05	6.2%
TUTOR	96,742.00	184.27	9.0%	REGULAR	2,002.00	3.81	0.3%	BSICKSL	7,291.15	13.89	1.7%
VOC ED	10,096.50	19.23	0.9%	ESLCVCS	2,002.00	3.81	0.3%	ESLCVCS	0.00	0.00	0.0%
ENHANCED	121,475.84	231.38	11.3%	ENHANCED	14,778.05	28.15	2.5%	VOC ED	18,984.91	36.16	4.5%
BSICKSL	14,346.84	27.33	1.3%	BSICKSL	4,728.21	9.01	0.8%	Grand Total	425,531.81	810.54	100.0%
ESL NC	17,652.00	33.62	1.6%	VOC ED	10,049.84	19.14	1.7%				
ESLCVCS	1,558.00	2.97	0.1%	Grand Total	592,394.06	1,128.37	100.0%				
VOC ED	87,919.00	167.46	8.2%								
Su09	3,823.47	7.28	0.4%								
ENHANCED	3,823.47	7.28	0.4%								
VOC ED	3,823.47	7.28	0.4%								
Grand Total	1,077,253.54	2,051.91	100.0%								