



2006-11 FTES for Enhanced and Regular Noncredit Courses

Noncredit Type	FISCAL YEAR														
	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
REGULAR	821,883.44	1,565.49	87%	755,577.10	1,439.19	63%	560,710.92	1,068.02	52%	257,109.64	489.73	43%	274,128.05	522.15	31%
BSICKL			0%	432.00	0.82	0%			0%			0%	1,224.00	2.33	0%
CITIZN	54,250.88	103.34	6%	25,665.00	48.89	2%			0%			0%			0%
E S L	258,964.88	493.27	28%	128,038.12	243.88	11%	47,983.60	91.40	4%			0%			0%
ESL	10,685.00	20.35	1%	13,500.00	25.71	1%	1,191.00	2.27	0%			0%			0%
ESL NC			0%	29,314.08	55.84	2%	41,550.36	79.14	4%	14,092.04	26.84	2%	28,531.59	54.35	3%
ESLCVCS	95,779.42	182.44	10%	205,953.92	392.29	17%	187,399.55	356.95	17%	123,193.56	234.65	21%	162,277.93	309.10	18%
TUTOR	360,284.00	686.26	38%	313,691.00	597.51	26%	241,342.00	459.70	22%	106,628.81	203.10	18%	65,965.00	125.65	7%
VOC ED	41,919.26	79.85	4%	38,982.98	74.25	3%	41,244.41	78.56	4%	13,195.23	25.13	2%	16,129.53	30.72	2%
ENHANCED	119,344.88	227.32	13%	437,635.19	833.59	37%	516,542.62	983.89	48%	337,016.14	641.94	57%	610,751.85	1,163.34	69%
BSICKL			0%	24,371.64	46.42	2%	59,723.83	113.76	6%	38,678.82	73.67	7%	73,368.36	139.75	8%
ESL NC			0%	50,544.00	96.27	4%	17,652.00	33.62	2%			0%			0%
ESLCVCS	55,819.00	106.32	6%	104,572.00	199.18	9%	71,518.00	136.22	7%	57,918.94	110.32	10%	82,884.94	157.88	9%
VOC ED	63,525.88	121.00	7%	258,147.55	491.71	22%	367,648.79	700.28	34%	240,418.38	457.94	40%	454,498.55	865.71	51%
Grand Total	941,228.32	1,792.82	100%	1,193,212.29	2,272.79	100%	1,077,253.54	2,051.91	100%	594,125.78	1,131.67	100%	884,879.90	1,685.49	100%

Noncredit Type	FISCAL YEAR														
	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
Su06	90,742.19	172.84	10%			0%			0%			0%			0%
REGULAR	79,868.19	152.13	8%			0%			0%			0%			0%
CITIZN	17,823.00	33.95	2%			0%			0%			0%			0%
E S L	32,748.19	62.38	3%			0%			0%			0%			0%
ESL	10,685.00	20.35	1%			0%			0%			0%			0%
ESLCVCS	0.00	0.00	0%			0%			0%			0%			0%
TUTOR	18,612.00	35.45	2%			0%			0%			0%			0%
ENHANCED	10,874.00	20.71	1%			0%			0%			0%			0%
ESLCVCS	0.00	0.00	0%			0%			0%			0%			0%
VOC ED	10,874.00	20.71	1%			0%			0%			0%			0%
Fa06	388,863.31	740.69	41%			0%			0%			0%			0%
REGULAR	347,178.43	661.29	37%			0%			0%			0%			0%
CITIZN	0.00	0.00	0%			0%			0%			0%			0%

Noncredit Type	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
E S L	109,334.69	208.26	12%			0%			0%			0%			0%
ESL	0.00	0.00	0%			0%			0%			0%			0%
ESLCVCS	50,321.74	95.85	5%			0%			0%			0%			0%
TUTOR	178,666.00	340.32	19%			0%			0%			0%			0%
VOC ED	8,856.00	16.87	1%			0%			0%			0%			0%
ENHANCED	41,684.88	79.40	4%			0%			0%			0%			0%
ESLCVCS	25,352.00	48.29	3%			0%			0%			0%			0%
VOC ED	16,332.88	31.11	2%			0%			0%			0%			0%
Win07	45,368.00	86.42	5%			0%			0%			0%			0%
REGULAR	37,072.00	70.61	4%			0%			0%			0%			0%
CITIZN	16,595.00	31.61	2%			0%			0%			0%			0%
E S L	15,645.00	29.80	2%			0%			0%			0%			0%
ESLCVCS	0.00	0.00	0%			0%			0%			0%			0%
TUTOR	3,800.00	7.24	0%			0%			0%			0%			0%
VOC ED	1,032.00	1.97	0%			0%			0%			0%			0%
ENHANCED	8,296.00	15.80	1%			0%			0%			0%			0%
VOC ED	8,296.00	15.80	1%			0%			0%			0%			0%
Sp07	415,210.82	790.88	44%			0%			0%			0%			0%
REGULAR	357,764.82	681.46	38%			0%			0%			0%			0%
CITIZN	19,832.88	37.78	2%			0%			0%			0%			0%
E S L	101,237.00	192.83	11%			0%			0%			0%			0%
ESL	0.00	0.00	0%			0%			0%			0%			0%
ESLCVCS	45,457.68	86.59	5%			0%			0%			0%			0%
TUTOR	159,206.00	303.25	17%			0%			0%			0%			0%
VOC ED	32,031.26	61.01	3%			0%			0%			0%			0%
ENHANCED	57,446.00	109.42	6%			0%			0%			0%			0%
ESLCVCS	30,467.00	58.03	3%			0%			0%			0%			0%
VOC ED	26,979.00	51.39	3%			0%			0%			0%			0%
Su07	1,044.00	1.99	0%	193,334.51	368.26	16%			0%			0%			0%
REGULAR			0%	138,781.31	264.35	12%			0%			0%			0%
BSICKL			0%	432.00	0.82	0%			0%			0%			0%
CITIZN			0%	5,660.00	10.78	0%			0%			0%			0%
E S L			0%	46,697.00	88.95	4%			0%			0%			0%
ESL			0%	3,564.00	6.79	0%			0%			0%			0%
ESLCVCS			0%	56,839.84	108.27	5%			0%			0%			0%
TUTOR			0%	15,087.00	28.74	1%			0%			0%			0%
VOC ED			0%	10,501.47	20.00	1%			0%			0%			0%
ENHANCED	1,044.00	1.99	0%	54,553.20	103.91	5%			0%			0%			0%

Noncredit Type	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
BSICKL			0%	432.00	0.82	0%			0%			0%			0%
ESLCVCS			0%	27,260.00	51.92	2%			0%			0%			0%
VOC ED	1,044.00	1.99	0%	26,861.20	51.16	2%			0%			0%			0%
Fa07			0%	440,160.14	838.40	37%			0%			0%			0%
REGULAR			0%	314,552.72	599.15	26%			0%			0%			0%
E S L			0%	56,102.12	106.86	5%			0%			0%			0%
ESLCVCS			0%	77,754.40	148.10	7%			0%			0%			0%
TUTOR			0%	171,909.00	327.45	14%			0%			0%			0%
VOC ED			0%	8,787.20	16.74	1%			0%			0%			0%
ENHANCED			0%	125,607.42	239.25	11%			0%			0%			0%
BSICKL			0%	5,690.90	10.84	0%			0%			0%			0%
ESLCVCS			0%	69,744.00	132.85	6%			0%			0%			0%
VOC ED			0%	50,172.52	95.57	4%			0%			0%			0%
Win08			0%	109,707.28	208.97	9%			0%			0%			0%
REGULAR			0%	74,258.00	141.44	6%			0%			0%			0%
CITIZN			0%	20,005.00	38.10	2%			0%			0%			0%
E S L			0%	25,239.00	48.07	2%			0%			0%			0%
ESLCVCS			0%	14,533.00	27.68	1%			0%			0%			0%
TUTOR			0%	8,913.00	16.98	1%			0%			0%			0%
VOC ED			0%	5,568.00	10.61	0%			0%			0%			0%
ENHANCED			0%	35,449.28	67.52	3%			0%			0%			0%
BSICKL			0%	4,392.00	8.37	0%			0%			0%			0%
ESLCVCS			0%	7,568.00	14.42	1%			0%			0%			0%
VOC ED			0%	23,489.28	44.74	2%			0%			0%			0%
Sp08			0%	431,420.07	821.75	36%			0%			0%			0%
REGULAR			0%	227,985.07	434.26	19%			0%			0%			0%
ESL			0%	9,936.00	18.93	1%			0%			0%			0%
ESL NC			0%	29,314.08	55.84	2%			0%			0%			0%
ESLCVCS			0%	56,826.68	108.24	5%			0%			0%			0%
TUTOR			0%	117,782.00	224.35	10%			0%			0%			0%
VOC ED			0%	14,126.31	26.91	1%			0%			0%			0%
ENHANCED			0%	203,435.00	387.50	17%			0%			0%			0%
BSICKL			0%	11,393.74	21.70	1%			0%			0%			0%
ESL NC			0%	50,544.00	96.27	4%			0%			0%			0%
VOC ED			0%	141,497.26	269.52	12%			0%			0%			0%
Su08			0%	18,590.29	35.41	2%	226,222.55	430.90	21%			0%			0%
REGULAR			0%			0%	108,585.50	206.83	10%			0%			0%
ESL			0%			0%	1,191.00	2.27	0%			0%			0%

Noncredit Type	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
ESL NC			0%			0%	27,755.00	52.87	3%			0%			0%
ESLCVCS			0%			0%	56,639.70	107.89	5%			0%			0%
TUTOR			0%			0%	15,083.00	28.73	1%			0%			0%
VOC ED			0%			0%	7,916.80	15.08	1%			0%			0%
ENHANCED			0%	18,590.29	35.41	2%	117,637.05	224.07	11%			0%			0%
BSICKL			0%	2,463.00	4.69	0%	11,979.84	22.82	1%			0%			0%
ESLCVCS			0%			0%	3,635.00	6.92	0%			0%			0%
VOC ED			0%	16,127.29	30.72	1%	102,022.21	194.33	9%			0%			0%
Fa08			0%			0%	486,474.67	926.62	45%			0%			0%
REGULAR			0%			0%	247,492.99	471.42	23%			0%			0%
E S L			0%			0%	44,954.56	85.63	4%			0%			0%
ESL NC			0%			0%	3,229.72	6.15	0%			0%			0%
ESLCVCS			0%			0%	59,473.60	113.28	6%			0%			0%
TUTOR			0%			0%	122,109.00	232.59	11%			0%			0%
VOC ED			0%			0%	17,726.11	33.76	2%			0%			0%
ENHANCED			0%			0%	238,981.68	455.20	22%			0%			0%
BSICKL			0%			0%	30,079.15	57.29	3%			0%			0%
ESLCVCS			0%			0%	66,325.00	126.33	6%			0%			0%
VOC ED			0%			0%	142,577.53	271.58	13%			0%			0%
Win09			0%			0%	77,763.58	148.12	7%			0%			0%
REGULAR			0%			0%	43,139.00	82.17	4%			0%			0%
E S L			0%			0%	2,958.00	5.63	0%			0%			0%
ESLCVCS			0%			0%	27,268.00	51.94	3%			0%			0%
TUTOR			0%			0%	7,408.00	14.11	1%			0%			0%
VOC ED			0%			0%	5,505.00	10.49	1%			0%			0%
ENHANCED			0%			0%	34,624.58	65.95	3%			0%			0%
BSICKL			0%			0%	3,318.00	6.32	0%			0%			0%
VOC ED			0%			0%	31,306.58	59.63	3%			0%			0%
Sp09			0%			0%	282,969.27	538.99	26%			0%			0%
REGULAR			0%			0%	161,493.43	307.61	15%			0%			0%
E S L			0%			0%	71.04	0.14	0%			0%			0%
ESL NC			0%			0%	10,565.64	20.13	1%			0%			0%
ESLCVCS			0%			0%	44,018.25	83.84	4%			0%			0%
TUTOR			0%			0%	96,742.00	184.27	9%			0%			0%
VOC ED			0%			0%	10,096.50	19.23	1%			0%			0%
ENHANCED			0%			0%	121,475.84	231.38	11%			0%			0%
BSICKL			0%			0%	14,346.84	27.33	1%			0%			0%
ESL NC			0%			0%	17,652.00	33.62	2%			0%			0%

Noncredit Type	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
ESLCVCS			0%			0%	1,558.00	2.97	0%			0%			0%
VOC ED			0%			0%	87,919.00	167.46	8%			0%			0%
Su09			0%			0%	3,823.47	7.28	0%	102,427.83	195.10	17%			0%
REGULAR			0%			0%			0%	50,132.00	95.49	8%			0%
ESL NC			0%			0%			0%	11,274.00	21.47	2%			0%
ESLCVCS			0%			0%			0%	27,392.00	52.18	5%			0%
TUTOR			0%			0%			0%	8,383.00	15.97	1%			0%
VOC ED			0%			0%			0%	3,083.00	5.87	1%			0%
ENHANCED			0%			0%	3,823.47	7.28	0%	52,295.83	99.61	9%			0%
BSICKL			0%			0%			0%	5,132.00	9.78	1%			0%
ESLCVCS			0%			0%			0%	1,912.50	3.64	0%			0%
VOC ED			0%			0%	3,823.47	7.28	0%	45,251.33	86.19	8%			0%
Fa09			0%			0%			0%	234,106.15	445.92	39%			0%
REGULAR			0%			0%			0%	103,668.26	197.46	17%			0%
ESL NC			0%			0%			0%	1,297.28	2.47	0%			0%
ESLCVCS			0%			0%			0%	43,520.12	82.90	7%			0%
TUTOR			0%			0%			0%	54,869.00	104.51	9%			0%
VOC ED			0%			0%			0%	3,981.86	7.58	1%			0%
ENHANCED			0%			0%			0%	130,437.89	248.45	22%			0%
BSICKL			0%			0%			0%	13,246.49	25.23	2%			0%
ESLCVCS			0%			0%			0%	27,768.00	52.89	5%			0%
VOC ED			0%			0%			0%	89,423.40	170.33	15%			0%
Win10			0%			0%			0%	8,827.12	16.81	1%			0%
REGULAR			0%			0%			0%	4,537.00	8.64	1%			0%
ESLCVCS			0%			0%			0%	4,537.00	8.64	1%			0%
ENHANCED			0%			0%			0%	4,290.12	8.17	1%			0%
VOC ED			0%			0%			0%	4,290.12	8.17	1%			0%
Sp10			0%			0%			0%	231,984.63	441.88	39%			0%
REGULAR			0%			0%			0%	96,770.38	184.32	16%			0%
ESL NC			0%			0%			0%	1,520.76	2.90	0%			0%
ESLCVCS			0%			0%			0%	45,742.44	87.13	8%			0%
TUTOR			0%			0%			0%	43,376.81	82.62	7%			0%
VOC ED			0%			0%			0%	6,130.37	11.68	1%			0%
ENHANCED			0%			0%			0%	135,214.25	257.55	23%			0%
BSICKL			0%			0%			0%	15,572.12	29.66	3%			0%
ESLCVCS			0%			0%			0%	28,238.44	53.79	5%			0%
VOC ED			0%			0%			0%	91,403.69	174.10	15%			0%
Su10			0%			0%			0%	16,780.05	31.96	3%	78,153.34	148.86	9%

Noncredit Type	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
REGULAR			0%			0%			0%	2,002.00	3.81	0%	22,717.65	43.27	3%
ESL NC			0%			0%			0%			0%	1,486.00	2.83	0%
ESLCVCS			0%			0%			0%	2,002.00	3.81	0%	21,155.65	40.30	2%
VOC ED			0%			0%			0%			0%	76.00	0.14	0%
ENHANCED			0%			0%			0%	14,778.05	28.15	2%	55,435.69	105.59	6%
BSICKL			0%			0%			0%	4,728.21	9.01	1%	1,635.00	3.11	0%
VOC ED			0%			0%			0%	10,049.84	19.14	2%	53,800.69	102.48	6%
Fa10			0%			0%			0%			0%	263,381.67	501.68	30%
REGULAR			0%			0%			0%			0%	69,234.03	131.87	8%
BSICKL			0%			0%			0%			0%	501.00	0.95	0%
ESL NC			0%			0%			0%			0%	2,062.24	3.93	0%
ESLCVCS			0%			0%			0%			0%	39,464.28	75.17	4%
TUTOR			0%			0%			0%			0%	22,200.00	42.29	3%
VOC ED			0%			0%			0%			0%	5,006.51	9.54	1%
ENHANCED			0%			0%			0%			0%	194,147.64	369.81	22%
BSICKL			0%			0%			0%			0%	29,500.97	56.19	3%
ESLCVCS			0%			0%			0%			0%	41,149.55	78.38	5%
VOC ED			0%			0%			0%			0%	123,497.12	235.23	14%
Win11			0%			0%			0%			0%	57,286.60	109.12	6%
REGULAR			0%			0%			0%			0%	27,715.51	52.79	3%
ESL NC			0%			0%			0%			0%	6,458.80	12.30	1%
ESLCVCS			0%			0%			0%			0%	17,317.11	32.98	2%
TUTOR			0%			0%			0%			0%	1,120.00	2.13	0%
VOC ED			0%			0%			0%			0%	2,819.60	5.37	0%
ENHANCED			0%			0%			0%			0%	29,571.09	56.33	3%
BSICKL			0%			0%			0%			0%	3,470.00	6.61	0%
VOC ED			0%			0%			0%			0%	26,101.09	49.72	3%
Sp11			0%			0%			0%			0%	389,834.52	742.54	44%
REGULAR			0%			0%			0%			0%	119,977.05	228.53	14%
BSICKL			0%			0%			0%			0%	723.00	1.38	0%
ESL NC			0%			0%			0%			0%	9,760.09	18.59	1%
ESLCVCS			0%			0%			0%			0%	60,512.74	115.26	7%
TUTOR			0%			0%			0%			0%	42,645.00	81.23	5%
VOC ED			0%			0%			0%			0%	6,336.22	12.07	1%
ENHANCED			0%			0%			0%			0%	269,857.47	514.01	30%
BSICKL			0%			0%			0%			0%	27,190.89	51.79	3%
ESLCVCS			0%			0%			0%			0%	41,735.39	79.50	5%
VOC ED			0%			0%			0%			0%	200,931.19	382.73	23%

Noncredit Type	2006-07			2007-08			2008-09			2009-10			2010-11		
	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES	PA Hours	FTES	% FTES
Su11			0%			0%			0%			0%	96,223.77	183.28	11%
REGULAR			0%			0%			0%			0%	34,483.81	65.68	4%
ESL NC			0%			0%			0%			0%	8,764.46	16.69	1%
ESLCVCS			0%			0%			0%			0%	23,828.15	45.39	3%
VOC ED			0%			0%			0%			0%	1,891.20	3.60	0%
ENHANCED			0%			0%			0%			0%	61,739.96	117.60	7%
BSICKL			0%			0%			0%			0%	11,571.50	22.04	1%
VOC ED			0%			0%			0%			0%	50,168.46	95.56	6%
Grand Total	941,228.32	1,792.82	100%	1,193,212.29	2,272.79	100%	1,077,253.54	2,051.91	100%	594,125.78	1,131.67	100%	884,879.90	1,685.49	100%

Notes:

Excludes all cancelled sections; only includes PA generating sections.

PA Hours and estimated FTES figures are current as of 07/26/2011 and are subject to change thereafter.