

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
BSICKL												
FTEF	2.72	2.16	1.92	2.16	2.64	3.28	2.72	1.00	1.60	1.04	0.88	1.36
FTEF 07xx									0.16			
FTEF 08xx	2.72	2.16	1.92	2.16	2.64	3.28	2.72	1.00	1.44	1.04	0.88	1.36
FTES	57.22	19.34	25.11	27.23	56.96	53.02	36.51	21.11	17.70	15.60	13.85	12.72
FTES/FTEF	21.04	8.95	13.08	12.61	21.58	16.16	13.42	21.11	11.06	15.00	15.74	9.35
StHrs 07xx									4.00			
StHrs 08xx	68.00	54.00	48.00	54.00	66.00	82.00	68.00	25.00	36.00	26.00	22.00	34.00
WSCH	1,716.60	580.20	753.30	816.90	1,708.80	1,590.60	1,095.30	633.30	531.00	468.00	415.50	381.60
WSCH/FTEF	631.10	268.61	392.34	378.19	647.27	484.94	402.68	633.30	331.88	450.00	472.16	280.59
E S L												
FTEF	0.72											
FTEF 08xx	0.72											
FTES	85.57											
FTES/FTEF	118.85											
StHrs 08xx	18.00											
WSCH	2,567.10											
WSCH/FTEF	3,565.42											

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Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ESL NC												
FTEF	0.12	1.32	0.12	0.36	0.36	1.08	1.44	0.72	1.20	0.84	2.39	3.11
FTEF 07xx									0.60			
FTEF 08xx	0.12	1.32	0.12	0.36	0.36	1.08	1.44	0.72	0.60	0.84	2.39	3.11
FTES	6.15	53.73	2.46	2.88	3.92	18.53	28.41	19.12	10.66	25.34	34.57	37.58
FTES/FTEF	51.25	40.70	20.50	8.00	10.89	17.16	19.73	26.56	8.88	30.17	14.46	12.07
StHrs 07xx									15.00			
StHrs 08xx	3.00	33.00	3.00	9.00	9.00	27.00	36.00	18.00	15.00	21.00	59.79	77.81
WSCH	184.50	1,611.90	73.80	86.40	117.60	555.90	852.30	573.60	319.80	760.20	1,037.10	1,127.40
WSCH/FTEF	1,537.50	1,221.14	615.00	240.00	326.67	514.72	591.88	796.67	266.50	905.00	433.75	362.16
ESLCVCS												
FTEF	6.16	3.68	5.00	5.15	5.72	7.88	10.68	8.27	7.32	6.77	6.84	9.96
FTEF 07xx									0.24			
FTEF 08xx	6.16	3.68	5.00	5.15	5.72	7.88	10.68	8.27	7.08	6.77	6.84	9.96
FTES	238.32	86.56	135.53	140.94	153.63	195.06	271.27	231.00	183.94	182.04	129.93	181.83
FTES/FTEF	38.69	23.52	27.13	27.38	26.86	24.75	25.40	27.92	25.13	26.90	19.00	18.26
StHrs 07xx									6.00			
StHrs 08xx	154.00	92.00	124.88	128.71	143.00	197.00	267.00	206.81	177.00	169.20	171.00	249.00
WSCH	7,149.60	2,596.80	4,065.90	4,228.20	4,608.90	5,851.80	8,138.10	6,930.00	5,518.20	5,461.20	3,897.90	5,454.90
WSCH/FTEF	1,160.65	705.65	813.83	821.33	805.75	742.61	761.99	837.66	753.85	806.91	569.87	547.68
VOC ED												
FTEF	9.16	7.46	7.96	8.21	9.46	16.81	15.40	10.29	10.64	5.82	6.54	6.60
FTEF 07xx									0.20	0.08		
FTEF 08xx	9.16	7.46	7.96	8.21	9.46	16.81	15.40	10.29	10.44	5.74	6.54	6.60
FTES	291.72	169.87	177.38	182.52	244.62	394.86	368.82	244.75	221.10	136.74	129.42	119.22
FTES/FTEF	31.85	22.78	22.28	22.23	25.87	23.49	23.96	23.78	20.78	23.50	19.78	18.07
StHrs 07xx									4.99	2.00		
StHrs 08xx	229.13	186.56	199.18	205.41	236.59	420.57	385.17	257.41	261.22	143.59	163.62	164.97
WSCH	8,751.60	5,096.10	5,321.40	5,475.60	7,338.60	11,845.80	11,064.60	7,342.50	6,633.00	4,102.20	3,882.60	3,576.60
WSCH/FTEF	955.62	683.49	668.52	666.86	776.00	704.81	718.71	713.49	623.34	704.97	593.49	542.16