

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

| Department / Discipline | Fall 2008 | Spring 2009 | Fall 2009 | Spring 2010 | Fall 2010 | Spring 2011 | Fall 2011 | Spring 2012 | Fall 2012 | Spring 2013 | Fall 2013 | Spring 2014 |
|-------------------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|
| COMM | | | | | | | | | | | | |
| FTEF | | | | | | | | | | | 11.80 | 11.40 |
| FTEF 07xx | | | | | | | | | | | 3.60 | 3.60 |
| FTEF 08xx | | | | | | | | | | | 8.20 | 7.80 |
| FTES | | | | | | | | | | | 187.52 | 155.93 |
| FTES/FTEF | | | | | | | | | | | 15.89 | 13.68 |
| StHrs 07xx | | | | | | | | | | | 54.00 | 54.00 |
| StHrs 08xx | | | | | | | | | | | 123.00 | 117.00 |
| WSCH | | | | | | | | | | | 5,625.63 | 4,677.84 |
| WSCH/FTEF | | | | | | | | | | | 476.75 | 410.34 |
| SPEECH | | | | | | | | | | | | |
| FTEF | 14.20 | 13.60 | 11.76 | 10.98 | 11.80 | 11.60 | 13.20 | 12.38 | 12.00 | 11.60 | | |
| FTEF 07xx | 5.60 | 4.60 | 4.40 | 4.30 | 3.20 | 3.20 | 3.20 | 2.80 | 2.80 | 2.40 | | |
| FTEF 08xx | 8.60 | 9.00 | 7.36 | 6.68 | 8.60 | 8.40 | 10.00 | 9.58 | 9.20 | 9.20 | | |
| FTES | 141.47 | 155.61 | 137.60 | 144.85 | 152.50 | 149.54 | 183.60 | 216.99 | 198.99 | 203.69 | | |
| FTES/FTEF | 10.25 | 11.79 | 11.70 | 13.20 | 12.92 | 12.89 | 13.91 | 17.53 | 16.58 | 17.56 | | |
| StHrs 07xx | 84.00 | 69.00 | 66.00 | 64.44 | 48.00 | 48.00 | 48.00 | 42.00 | 42.00 | 36.00 | | |
| StHrs 08xx | 129.00 | 135.00 | 110.44 | 100.19 | 129.00 | 126.00 | 150.00 | 143.63 | 138.00 | 138.00 | | |
| WSCH | 4,244.03 | 4,668.18 | 4,128.00 | 4,345.47 | 4,575.06 | 4,486.15 | 5,508.09 | 6,509.82 | 5,969.79 | 6,110.79 | | |
| WSCH/FTEF | 307.54 | 353.65 | 350.93 | 395.91 | 387.72 | 386.74 | 417.28 | 526.00 | 497.48 | 526.79 | | |