

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
AFRO AM												
FTEF	1.00	0.80	0.60	0.60	0.80	1.00	1.00	1.20	1.00	0.40	1.00	0.60
FTEF 07xx		0.40	0.20	0.20	0.20	0.40	0.20	0.20	0.20		0.20	0.20
FTEF 08xx	1.00	0.40	0.40	0.40	0.60	0.60	0.80	1.00	0.80	0.40	0.80	0.40
FTES	23.83	17.95	17.63	18.59	17.95	28.68	17.85	30.05	20.94	12.82	22.01	13.89
FTES/FTEF	23.83	22.44	29.39	30.99	22.44	28.68	17.85	25.04	20.94	32.06	22.01	23.15
StHrs 07xx		6.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00		3.00	3.00
StHrs 08xx	15.00	6.00	6.00	6.00	9.00	9.00	12.00	15.00	12.00	6.00	12.00	6.00
WSCH	714.87	538.56	528.94	557.79	538.56	860.49	535.35	901.56	628.32	384.69	660.38	416.74
WSCH/FTEF	714.87	673.20	881.57	929.66	673.20	860.49	535.35	751.30	628.32	961.71	660.38	694.57
ANTHRO												
FTEF	2.00	2.20	1.80	1.40	1.79	1.40	1.60	1.40	1.60	1.40	1.20	1.60
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	1.00	1.20	0.80	0.40	0.79	0.40	0.60	0.40	0.60	0.40	0.20	0.60
FTES	44.92	49.65	45.95	42.64	42.42	38.36	36.83	39.81	32.31	29.72	22.08	30.35
FTES/FTEF	22.46	22.57	25.53	30.45	23.72	27.40	23.02	28.44	20.19	21.23	18.40	18.97
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	15.00	18.00	12.00	6.00	11.81	6.00	9.00	6.00	9.00	6.00	3.00	9.00
WSCH	1,347.57	1,489.43	1,378.46	1,279.08	1,272.51	1,150.85	1,104.96	1,194.41	969.26	891.48	662.28	910.59
WSCH/FTEF	673.78	677.01	765.81	913.63	711.70	822.04	690.60	853.15	605.79	636.77	551.90	569.12

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

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Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
CHICANO												
FTEF	1.40	1.80	1.60	1.40	1.20	1.20	1.20	1.20	1.40	1.40	1.20	1.40
FTEF 07xx	0.80	0.80	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	0.60	1.00	0.60	0.40	0.20	0.20	0.20	0.20	0.40	0.40	0.20	0.40
FTES	37.51	44.15	39.83	35.99	28.96	34.19	30.18	27.92	31.50	35.07	22.02	34.58
FTES/FTEF	26.79	24.53	24.89	25.71	24.13	28.50	25.15	23.27	22.50	25.05	18.35	24.70
StHrs 07xx	12.00	12.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	9.00	15.00	9.00	6.00	3.00	3.00	3.00	3.00	6.00	6.00	3.00	6.00
WSCH	1,125.21	1,324.59	1,194.92	1,079.62	868.75	1,025.83	905.33	837.63	944.93	1,052.23	660.63	1,037.33
WSCH/FTEF	803.72	735.89	746.83	771.16	723.96	854.86	754.44	698.03	674.95	751.59	550.53	740.95
ECON												
FTEF	2.00	2.00	1.60	1.20	1.40	1.40	1.40	1.40	1.40	1.40	1.20	1.20
FTEF 07xx	2.00	2.00	0.80	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx			0.80	0.20	0.40	0.40	0.40	0.40	0.40	0.40	0.20	0.20
FTES	39.86	41.78	36.11	29.50	27.45	31.63	28.40	30.22	30.67	29.45	23.83	23.90
FTES/FTEF	19.93	20.89	22.57	24.58	19.61	22.59	20.28	21.58	21.91	21.03	19.86	19.92
StHrs 07xx	30.00	30.00	12.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx			12.00	3.00	6.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00
WSCH	1,195.73	1,253.43	1,083.15	884.97	823.49	948.89	851.97	906.46	920.04	883.46	714.87	717.14
WSCH/FTEF	597.87	626.72	676.97	737.47	588.21	677.78	608.55	647.47	657.17	631.04	595.73	597.61
HISTORY												
FTEF	4.40	4.60	3.40	2.20	2.80	3.20	4.20	4.40	4.00	4.60	4.80	4.40
FTEF 07xx	1.60	1.20	0.40	0.40	0.60	0.40	0.80	0.40	1.40	1.40	1.40	1.40
FTEF 08xx	2.80	3.40	3.00	1.80	2.20	2.80	3.40	4.00	2.60	3.20	3.40	3.00
FTES	88.11	105.24	82.07	70.53	71.70	80.55	97.60	95.65	89.77	100.61	106.17	92.36
FTES/FTEF	20.03	22.88	24.14	32.06	25.61	25.17	23.24	21.74	22.44	21.87	22.12	20.99
StHrs 07xx	24.00	18.00	6.00	6.00	9.00	6.00	12.00	6.00	21.00	21.00	21.00	21.00
StHrs 08xx	42.00	51.00	45.00	27.00	33.00	42.00	51.00	60.00	39.00	48.00	51.00	45.00
WSCH	2,643.31	3,157.06	2,461.99	2,115.77	2,151.03	2,416.47	2,928.08	2,869.49	2,692.99	3,018.27	3,185.06	2,770.87
WSCH/FTEF	600.75	686.32	724.11	961.71	768.23	755.15	697.16	652.16	673.25	656.15	663.55	629.74

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Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
POL SCI												
FTEF	4.20	4.60	4.20	4.60	4.00	5.00	4.80	5.20	5.00	4.40	4.60	5.00
FTEF 07xx	2.40	2.40	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.80	2.00	2.00
FTEF 08xx	1.80	2.20	1.20	2.60	2.00	3.00	2.80	3.20	3.00	2.60	2.60	3.00
FTES	86.14	106.64	98.41	119.23	93.85	122.03	108.38	120.50	102.42	103.65	89.62	98.19
FTES/FTEF	20.51	23.18	23.43	25.92	23.46	24.41	22.58	23.17	20.48	23.56	19.48	19.64
StHrs 07xx	36.00	36.00	45.00	30.00	30.00	30.00	30.00	30.00	30.00	27.00	30.00	30.00
StHrs 08xx	27.00	33.00	18.00	39.00	30.00	45.00	42.00	48.00	45.00	39.00	39.00	45.00
WSCH	2,584.18	3,199.11	2,952.33	3,576.82	2,815.37	3,660.81	3,251.35	3,614.91	3,072.58	3,109.35	2,688.67	2,945.67
WSCH/FTEF	615.28	695.46	702.93	777.57	703.84	732.16	677.36	695.18	614.52	706.67	584.49	589.13
SOC												
FTEF	3.20	3.40	3.40	2.60	2.80	3.00	4.00	2.40	2.80	2.40	2.80	3.60
FTEF 07xx	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
FTEF 08xx	1.20	1.40	1.40	0.60	0.80	1.00	2.00	0.40	0.80	0.40	0.80	1.60
FTES	78.46	81.90	86.10	69.78	77.90	85.36	100.75	60.78	68.11	60.00	63.55	84.76
FTES/FTEF	24.52	24.09	25.32	26.84	27.82	28.45	25.19	25.32	24.32	25.00	22.70	23.54
StHrs 07xx	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
StHrs 08xx	18.00	21.00	21.00	9.00	12.00	15.00	30.00	6.00	12.00	6.00	12.00	24.00
WSCH	2,353.94	2,456.91	2,583.00	2,093.33	2,336.97	2,560.71	3,022.65	1,823.30	2,043.17	1,800.10	1,906.46	2,542.70
WSCH/FTEF	735.61	722.62	759.71	805.13	834.63	853.57	755.66	759.71	729.70	750.04	680.88	706.30