

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
DANCE												
FTEF	0.66		0.44									
FTEF 08xx	0.66		0.44									
FTES	12.81		10.12									
FTES/FTEF	19.44		22.79									
StHrs 08xx	11.88		8.00									
WSCH	384.34		303.60									
WSCH/FTEF	583.22		683.78									
DANCEST												
FTEF	0.27	0.13	0.13	0.13	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
FTEF 08xx	0.27	0.13	0.13	0.13	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
FTES	2.27	3.01	2.53	2.29	6.81	5.86	5.52	6.29	4.35	4.80	4.22	4.05
FTES/FTEF	8.54	22.66	19.02	17.23	20.45	17.59	16.58	18.88	13.06	14.40	12.68	12.17
StHrs 08xx	4.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
WSCH	68.17	90.42	75.90	68.73	204.32	175.75	165.66	188.57	130.49	143.88	126.72	121.53
WSCH/FTEF	256.27	679.85	570.68	516.80	613.56	527.77	497.48	566.28	391.87	432.07	380.54	364.97
DANCETQ												
FTEF	1.33	1.44	1.33	1.11	1.33	1.22	1.22	1.00	1.33	1.11	1.28	1.33
FTEF 07xx	0.44	0.44	0.44	0.44	0.44	0.44	0.33	0.33	0.33	0.33		
FTEF 08xx	0.89	1.00	0.89	0.67	0.89	0.78	0.89	0.67	1.00	0.78	1.28	1.33
FTES	23.88	31.20	28.91	31.85	32.89	34.71	29.56	23.07	25.66	23.94	22.65	23.63
FTES/FTEF	17.93	21.62	21.70	28.70	24.69	28.42	24.21	23.10	19.27	21.56	17.74	17.74
StHrs 07xx	8.00	8.00	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00		
StHrs 08xx	16.00	18.00	16.00	12.00	16.00	14.00	16.00	12.00	18.00	14.00	23.00	24.00
WSCH	716.52	935.86	867.26	955.59	986.59	1,041.15	886.69	692.17	769.86	718.06	679.57	708.92
WSCH/FTEF	537.93	648.55	651.09	860.89	740.68	852.71	726.20	692.86	577.97	646.90	532.16	532.22

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DNCEACT												
FTEF	0.27		0.27									
FTEF 07xx	0.27		0.27									
FTES	3.33		4.37									
FTES/FTEF	12.50		16.44									
StHrs 07xx	4.00		4.00									
WSCH	99.75		131.15									
WSCH/FTEF	375.02		493.05									
DNCESPC												
FTEF		0.22		0.22	0.44	0.33	0.44	0.33	0.33	0.22	0.56	0.61
FTEF 07xx		0.22		0.22	0.22	0.11	0.22	0.11	0.11	0.11	0.11	0.11
FTEF 08xx					0.22	0.22	0.22	0.22	0.22	0.11	0.44	0.50
FTES		4.34		4.77	9.54	4.70	10.98	7.88	7.83	3.98	11.42	6.65
FTES/FTEF		19.54		21.49	21.49	14.11	24.73	23.66	23.51	17.91	20.58	10.88
StHrs 07xx		4.00		4.00	4.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00
StHrs 08xx					4.00	4.00	4.00	4.00	4.00	2.00	8.00	9.00
WSCH		130.11		143.13	286.25	140.96	329.34	236.37	234.87	119.27	342.63	199.51
WSCH/FTEF		586.10		644.71	644.71	423.29	741.76	709.83	705.30	537.26	617.36	326.53
HEALTH												
FTEF	7.66	6.66	7.38	5.73	6.77	6.26	6.73	6.66	7.06	6.93	7.46	6.33
FTEF 07xx	5.20	4.73	5.21	4.33	3.29	3.40	3.40	2.93	4.13	4.06	3.53	2.87
FTEF 08xx	2.47	1.93	2.18	1.40	3.48	2.86	3.33	3.73	2.93	2.86	3.93	3.46
FTES	134.49	131.80	156.15	134.21	159.05	142.88	155.92	135.39	149.54	146.72	138.79	131.81
FTES/FTEF	17.56	20.19	21.16	23.43	23.50	22.82	23.17	20.74	21.18	22.03	18.60	21.28
StHrs 07xx	78.00	71.00	78.17	65.00	49.38	51.00	51.00	44.00	62.00	61.00	53.00	43.00
StHrs 08xx	37.00	29.00	32.65	21.00	52.25	43.00	50.00	56.00	44.00	43.00	59.00	52.00
WSCH	4,034.60	3,953.85	4,684.52	4,026.38	4,771.45	4,286.32	4,677.54	4,061.83	4,486.30	4,401.54	4,163.64	3,954.34
WSCH/FTEF	526.71	605.68	634.76	702.93	704.90	684.61	695.23	622.22	635.27	660.89	558.05	638.31

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KIN												
FTEF											5.97	6.61
FTEF 07xx											1.76	2.33
FTEF 08xx											4.21	4.28
FTES											126.44	129.04
FTES/FTEF											21.44	19.53
StHrs 07xx											31.75	42.00
StHrs 08xx											75.75	77.00
WSCH											3,793.24	3,871.08
WSCH/FTEF											643.25	585.91
P.E.												
FTEF	0.40	0.40										
FTEF 07xx		0.40										
FTEF 08xx	0.40											
FTES	3.18	4.17										
FTES/FTEF	7.95	10.42										
StHrs 07xx		6.00										
StHrs 08xx	6.00											
WSCH	95.42	125.02										
WSCH/FTEF	238.54	312.56										
PHYS ED												
FTEF	9.16	9.11	8.05	6.22	6.44	6.22	6.61	6.11	6.66	5.05		
FTEF 07xx	2.83	3.11	2.94	3.11	3.55	3.39	2.44	2.22	2.11	2.00		
FTEF 08xx	6.32	6.00	5.11	3.11	2.89	2.83	4.16	3.89	4.55	3.05		
FTES	190.21	183.64	178.54	149.73	143.06	149.05	146.49	138.85	134.19	118.06		
FTES/FTEF	20.77	20.16	22.18	24.08	22.22	23.97	22.17	22.74	20.15	23.37		
StHrs 07xx	51.00	56.00	53.00	56.00	64.00	61.00	44.00	40.00	38.00	36.00		
StHrs 08xx	113.88	108.00	92.00	56.00	52.00	51.00	75.00	70.00	82.00	55.00		
WSCH	5,706.29	5,509.30	5,356.26	4,491.76	4,291.65	4,471.52	4,394.81	4,165.37	4,025.66	3,541.79		
WSCH/FTEF	623.16	604.89	665.29	722.26	666.51	719.24	665.17	682.18	604.36	701.21		