

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
CO SCI												
FTEF	11.81	11.25	9.79	8.12	9.65	8.91	10.65	8.92	9.86	8.13	10.19	9.92
FTEF 07xx	5.73	4.93	5.86	6.06	6.06	5.73	5.99	5.99	5.99	5.99	5.59	5.99
FTEF 08xx	6.08	6.32	3.93	2.06	3.59	3.19	4.66	2.93	3.86	2.13	4.59	3.93
FTES	139.86	152.17	139.37	133.23	162.12	154.15	161.20	144.93	149.37	136.86	136.80	142.24
FTES/FTEF	11.85	13.52	14.24	16.40	16.79	17.30	15.13	16.24	15.16	16.84	13.43	14.34
StHrs 07xx	86.00	74.00	88.00	91.00	91.00	86.00	90.00	90.00	90.00	90.00	84.00	90.00
StHrs 08xx	91.31	95.00	59.00	31.00	54.00	47.81	70.00	44.00	58.00	32.00	69.00	59.00
WSCH	4,195.82	4,565.19	4,181.03	3,996.95	4,863.47	4,624.36	4,836.12	4,347.81	4,481.25	4,105.92	4,103.95	4,267.05
WSCH/FTEF	355.37	405.72	427.16	492.05	503.78	518.95	453.97	487.26	454.72	505.34	402.82	430.06
CO TECH												
FTEF	2.40	2.80	2.40	2.40	2.79	3.20	3.20	3.60	3.20	3.20	3.20	4.00
FTEF 07xx	1.00	1.00	1.80	1.40	1.40	1.40	1.40	1.40	1.40	1.00	1.40	1.40
FTEF 08xx	1.40	1.80	0.60	1.00	1.39	1.80	1.80	2.20	1.80	2.20	1.80	2.60
FTES	33.13	37.61	35.78	43.60	53.21	52.15	49.80	50.44	51.29	54.71	51.72	47.87
FTES/FTEF	15.06	14.47	16.26	19.82	20.56	17.38	16.60	14.83	17.10	18.24	17.24	12.59
StHrs 07xx	15.00	15.00	27.00	21.00	21.00	21.00	21.00	21.00	21.00	15.00	21.00	21.00
StHrs 08xx	21.00	27.00	9.00	15.00	20.81	27.00	27.00	33.00	27.00	33.00	27.00	39.00
WSCH	993.77	1,128.41	1,073.41	1,307.93	1,596.45	1,564.39	1,493.86	1,513.10	1,538.74	1,641.33	1,551.57	1,436.16
WSCH/FTEF	451.71	434.00	487.91	594.51	616.86	521.46	497.95	445.03	512.91	547.11	517.19	377.84
ELECTRN												
FTEF	1.20	1.20	1.57	1.60	1.47	2.07	1.47	1.67	1.47	1.83	1.87	1.67
FTEF 07xx	0.80	0.80		0.40	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.67
FTEF 08xx	0.40	0.40	1.57	1.20	1.00	1.60	1.00	1.20	1.00	1.36	1.40	1.00
FTES	12.40	13.46	19.45	24.47	23.97	23.87	21.13	25.98	27.10	24.97	27.54	16.96
FTES/FTEF	10.33	11.22	12.36	15.29	16.34	11.55	14.41	15.58	18.47	13.65	14.75	10.17
StHrs 07xx	12.00	12.00		6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00
StHrs 08xx	6.00	6.00	23.63	18.00	15.00	24.00	15.00	18.00	15.00	20.44	21.00	15.00
WSCH	371.86	403.92	583.44	734.11	719.02	716.19	633.98	779.37	812.93	749.19	826.32	508.77
WSCH/FTEF	309.89	336.60	370.67	458.82	490.13	346.49	432.16	467.53	554.15	409.40	442.59	305.20

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MATH												
FTEF	31.85	30.26	27.99	23.52	26.59	27.66	30.77	28.32	28.59	27.32	32.32	30.82
FTEF 07xx	14.99	14.93	13.88	15.19	15.99	16.19	14.66	15.59	14.59	13.13	16.19	16.06
FTEF 08xx	16.86	15.33	14.11	8.33	10.60	11.47	16.11	12.73	14.00	14.20	16.13	14.76
FTES	719.09	733.46	717.98	723.93	705.21	658.27	791.84	665.92	650.26	636.00	736.71	699.53
FTES/FTEF	22.57	24.24	25.65	30.78	26.52	23.80	25.74	23.51	22.74	23.28	22.79	22.70
StHrs 07xx	225.00	224.00	208.24	228.00	240.00	243.00	220.00	234.00	219.00	197.00	243.00	240.91
StHrs 08xx	253.00	230.00	211.75	125.00	159.00	172.00	241.63	191.00	210.00	213.00	242.00	221.45
WSCH	21,572.74	22,003.71	21,539.37	21,717.75	21,156.44	19,747.99	23,755.19	19,977.57	19,507.67	19,080.02	22,101.27	20,985.78
WSCH/FTEF	677.24	727.28	769.54	923.26	795.68	713.98	772.12	705.35	682.30	698.34	683.78	681.02