

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ANATOMY												
FTEF	3.33	3.65	3.40	2.60	3.20	3.20	3.40	3.20	3.20	3.20	3.80	3.40
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	2.33	2.65	2.40	1.60	2.20	2.20	2.40	2.20	2.20	2.20	2.80	2.40
FTES	83.13	94.89	74.37	55.99	79.72	74.37	79.93	71.81	72.88	75.42	90.41	79.72
FTES/FTEF	25.00	26.00	21.87	21.54	26.57	24.79	24.98	22.44	22.77	23.57	23.79	23.45
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	34.88	39.75	36.00	24.00	33.00	33.00	36.00	33.00	33.00	33.00	42.00	36.00
WSCH	2,494.05	2,846.67	2,231.18	1,679.79	2,391.46	2,231.18	2,397.87	2,154.24	2,186.30	2,262.48	2,712.22	2,391.46
WSCH/FTEF	749.86	779.91	656.23	646.07	797.15	743.73	749.34	673.20	683.22	707.03	713.74	703.37
BIOLOGY												
FTEF	3.87	4.07	3.60	2.80	3.40	3.40	3.40	4.00	3.40	3.40	3.60	3.80
FTEF 07xx	1.80	2.00	2.00	2.00	2.00	2.00	1.60	1.60	1.60	1.60	1.60	1.60
FTEF 08xx	2.07	2.07	1.60	0.80	1.40	1.40	1.80	2.40	1.80	1.80	2.00	2.20
FTES	77.04	70.47	60.80	52.47	68.82	70.42	65.93	62.73	61.55	66.91	77.69	86.28
FTES/FTEF	21.01	18.22	17.88	20.18	21.51	22.01	20.60	16.51	19.23	20.91	22.85	23.97
StHrs 07xx	27.00	30.00	30.00	30.00	30.00	30.00	24.00	24.00	24.00	24.00	24.00	24.00
StHrs 08xx	31.00	31.00	24.00	12.00	21.00	21.00	27.00	36.00	27.00	27.00	30.00	33.00
WSCH	2,311.32	2,114.07	1,824.05	1,574.01	2,064.48	2,112.57	1,977.93	1,881.75	1,846.49	2,007.15	2,330.55	2,588.33
WSCH/FTEF	630.30	546.70	536.49	605.39	645.15	660.18	618.10	495.20	577.03	627.24	685.46	718.98
MICRO												
FTEF	3.20	3.20	2.80	2.40	2.60	2.40	2.60	2.40	2.60	2.40	2.60	3.00
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	2.20	2.20	1.80	1.40	1.60	1.40	1.60	1.40	1.60	1.40	1.60	2.00
FTES	73.20	79.72	67.11	58.45	60.69	53.32	56.74	50.86	54.39	44.24	52.60	59.87
FTES/FTEF	22.87	24.91	23.97	24.35	23.34	22.22	21.82	21.19	20.92	18.43	20.23	19.96
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	33.00	33.00	27.00	21.00	24.00	21.00	24.00	21.00	24.00	21.00	24.00	30.00
WSCH	2,195.91	2,391.46	2,013.19	1,753.53	1,820.85	1,599.65	1,702.23	1,525.92	1,631.71	1,327.17	1,578.06	1,796.05
WSCH/FTEF	686.22	747.33	719.00	730.64	700.33	666.52	654.71	635.80	627.58	552.99	606.95	598.68

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PHYSIOL												
FTEF	2.60	2.60	2.60	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
FTEF 07xx	1.60	1.60	1.60	1.60	1.40	1.40	1.80	2.00	2.00	2.00	2.00	2.00
FTEF 08xx	1.00	1.00	1.00	0.80	1.00	1.00	0.60	0.40	0.40	0.40	0.40	0.40
FTES	52.36	61.55	51.72	47.44	47.87	51.72	49.59	49.37	47.02	48.09	42.53	49.58
FTES/FTEF	21.82	23.67	21.55	19.77	21.76	23.51	22.54	20.57	19.59	20.04	17.72	20.66
StHrs 07xx	24.00	24.00	24.00	24.00	21.00	21.00	27.00	30.00	30.00	30.00	30.00	30.00
StHrs 08xx	15.00	15.00	15.00	12.00	15.00	15.00	9.00	6.00	6.00	6.00	6.00	6.00
WSCH	1,570.80	1,846.49	1,551.57	1,423.34	1,436.16	1,551.57	1,487.64	1,481.04	1,410.51	1,442.57	1,275.87	1,487.45
WSCH/FTEF	654.50	710.19	646.49	593.06	652.80	705.26	676.20	617.10	587.71	601.07	531.61	619.77