

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ADM JUS												
FTEF	3.80	3.60	3.60	3.40	3.60	3.60	3.40	3.80	3.80	3.60	3.60	3.60
FTEF 07xx	3.20	2.80	2.80	2.80	2.80	3.00	2.80	3.00	2.80	2.80	2.80	2.80
FTEF 08xx	0.60	0.80	0.80	0.60	0.80	0.60	0.60	0.80	1.00	0.80	0.80	0.80
FTES	48.12	67.88	72.11	70.61	77.92	83.32	78.37	80.44	75.80	68.56	70.95	60.12
FTES/FTEF	12.66	18.85	20.03	20.77	21.64	23.14	23.05	21.17	19.95	19.04	19.71	16.70
StHrs 07xx	48.00	42.00	42.00	42.00	42.00	45.00	42.00	45.00	42.00	42.00	42.00	42.00
StHrs 08xx	9.00	12.00	12.00	9.00	12.00	9.00	9.00	12.00	15.00	12.00	12.00	12.00
WSCH	1,443.64	2,036.31	2,163.26	2,118.26	2,337.48	2,499.49	2,351.20	2,413.05	2,274.08	2,056.65	2,128.41	1,803.69
WSCH/FTEF	379.91	565.64	600.90	623.02	649.30	694.30	691.53	635.01	598.44	571.29	591.22	501.02
CORR												
FTEF					0.20		0.20	0.20	0.20	0.20	0.20	0.20
FTEF 07xx					0.20		0.20		0.20	0.20	0.20	0.20
FTEF 08xx								0.20				
FTES					6.09		5.02	4.92	3.42	3.42	3.53	4.17
FTES/FTEF					30.45		25.11	24.58	17.10	17.10	17.63	20.84
StHrs 07xx					3.00		3.00		3.00	3.00	3.00	3.00
StHrs 08xx								3.00				
WSCH					182.73		150.67	147.46	102.58	102.58	105.79	125.02
WSCH/FTEF					913.63		753.34	737.31	512.91	512.91	528.94	625.11
LAW												
FTEF	5.00	3.20	4.40	4.20	4.00	4.40	3.80	3.80	3.80	3.40	3.80	4.00
FTEF 07xx	4.60	3.20	4.40	3.80	3.80	3.80	2.80	2.80	2.80	2.80	2.80	2.80
FTEF 08xx	0.40			0.40	0.20	0.60	1.00	1.00	1.00	0.60	1.00	1.20
FTES	73.30	56.53	76.18	83.29	81.21	83.34	73.81	85.05	77.86	90.90	80.90	88.58
FTES/FTEF	14.66	17.66	17.31	19.83	20.30	18.94	19.42	22.38	20.49	26.74	21.29	22.14
StHrs 07xx	69.00	48.00	66.00	57.00	57.00	57.00	42.00	42.00	42.00	42.00	42.00	42.00
StHrs 08xx	6.00			6.00	3.00	9.00	15.00	15.00	15.00	9.00	15.00	18.00
WSCH	2,199.12	1,695.82	2,285.49	2,498.69	2,436.36	2,500.34	2,214.21	2,551.44	2,335.83	2,726.99	2,426.91	2,657.38
WSCH/FTEF	439.82	529.94	519.43	594.93	609.09	568.26	582.69	671.43	614.69	802.06	638.66	664.35