

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
E.S.L.												
FTEF	13.25	11.94	12.25	10.75	12.44	10.25	11.73	10.75	11.72	10.33	12.75	12.75
FTEF 07xx	6.75	5.47	5.25	6.00	7.50	6.25	7.58	6.00	7.00	6.00	6.00	7.00
FTEF 08xx	6.50	6.47	7.00	4.75	4.94	4.00	4.15	4.75	4.72	4.33	6.75	5.75
FTES	153.04	169.23	161.11	158.56	166.90	159.99	164.86	164.89	157.57	154.53	173.75	172.78
FTES/FTEF	11.77	14.18	13.43	15.10	13.42	15.61	14.15	15.34	13.45	15.33	13.63	13.82
StHrs 07xx	81.00	65.63	63.00	72.00	90.00	75.00	90.94	72.00	84.00	72.00	72.00	84.00
StHrs 08xx	78.00	77.63	84.00	57.00	59.25	48.00	49.78	57.00	56.63	52.00	81.00	69.00
WSCH	4,591.23	5,076.91	4,833.22	4,756.90	5,007.14	4,799.71	4,945.85	4,946.61	4,727.11	4,635.84	5,212.49	5,183.45
WSCH/FTEF	353.17	425.34	402.77	453.04	402.57	468.26	424.61	460.15	403.37	459.77	408.82	414.68
ENGLISH												
FTEF	36.75	34.66	33.66	27.98	35.99	31.24	38.63	31.99	35.99	29.75	39.56	35.83
FTEF 07xx	9.99	10.33	9.35	9.03	12.10	11.93	11.29	10.70	11.75	10.00	12.25	11.58
FTEF 08xx	26.76	24.33	24.31	18.95	23.89	19.31	27.34	21.29	24.24	19.75	27.31	24.24
FTES	496.31	492.63	507.93	439.67	532.58	466.84	540.17	461.94	514.81	455.94	561.79	500.03
FTES/FTEF	13.51	14.21	15.09	15.72	14.80	14.94	13.98	14.44	14.40	15.33	14.20	13.96
StHrs 07xx	119.86	124.00	112.20	108.34	145.20	143.20	135.46	128.40	141.00	120.00	147.00	139.00
StHrs 08xx	321.14	292.00	291.80	227.48	286.80	231.80	328.17	255.54	291.00	237.00	327.81	291.00
WSCH	14,889.30	14,778.87	15,237.77	13,189.95	15,977.36	14,005.35	16,205.13	13,858.29	15,444.32	13,678.29	16,853.59	15,000.78
WSCH/FTEF	405.20	426.42	452.67	471.46	443.93	448.26	419.53	433.25	432.12	459.85	426.02	418.71
ESL												
FTEF	13.60	12.99	12.24	8.40	8.40	10.10	10.40	10.00	10.00	8.40	9.20	9.15
FTEF 07xx	0.60		0.04	0.20		0.40		0.07			0.20	0.20
FTEF 08xx	13.00	12.99	12.20	8.20	8.40	9.70	10.40	9.93	10.00	8.40	9.00	8.95
FTES	243.78	260.09	248.10	186.12	198.11	195.50	211.47	203.50	197.04	172.25	175.03	164.24
FTES/FTEF	17.92	20.03	20.27	22.16	23.58	19.36	20.33	20.35	19.70	20.51	19.03	17.95
StHrs 07xx	9.00		0.56	3.00		6.00		1.00			3.00	3.00
StHrs 08xx	195.00	194.81	181.50	123.00	126.00	145.50	156.00	149.00	150.00	126.00	135.00	134.25
WSCH	7,313.35	7,802.71	7,443.11	5,583.60	5,943.39	5,864.95	6,344.11	6,105.00	5,911.34	5,167.61	5,250.96	4,927.18
WSCH/FTEF	537.75	600.76	608.15	664.71	707.55	580.69	610.01	610.50	591.13	615.19	570.76	538.49

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LING												
FTEF	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.40	0.20	0.40	0.40
FTEF 07xx	0.20	0.20					0.20	0.20				
FTEF 08xx			0.20	0.20	0.20	0.20			0.40	0.20	0.40	0.40
FTES	3.53	2.78	2.67	3.42	3.95	3.74	3.42	2.92	6.20	3.21	6.97	6.13
FTES/FTEF	17.63	13.89	13.36	17.10	19.77	18.70	17.10	14.61	15.51	16.03	17.43	15.32
StHrs 07xx	3.00	3.00					3.00	3.00				
StHrs 08xx			3.00	3.00	3.00	3.00			6.00	3.00	6.00	6.00
WSCH	105.79	83.35	80.14	102.58	118.61	112.20	102.58	87.69	186.12	96.17	209.13	183.86
WSCH/FTEF	528.94	416.74	400.71	512.91	593.06	561.00	512.91	438.43	465.30	480.86	522.81	459.64