

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
BUS												
FTEF						0.53		0.53				0.40
FTEF 07xx						0.35		0.53				
FTEF 08xx						0.19						0.40
FTES/FTEF												
StHrs 07xx						5.22		8.00				
StHrs 08xx						2.78						6.00
WSCH/FTEF												
CAOT												
FTEF										0.07		0.30
FTEF 08xx										0.07		0.30
FTES										0.09		0.66
FTES/FTEF										1.41		2.20
StHrs 08xx										1.00		4.50
WSCH										2.83		19.80
WSCH/FTEF										42.22		66.00
CINEMA												
FTEF						0.67		0.27				
FTEF 07xx						0.20						
FTEF 08xx						0.46		0.27				
FTES/FTEF												
StHrs 07xx						3.06						
StHrs 08xx						6.94		4.00				
WSCH/FTEF												
COOP ED												
FTEF	0.14	0.19	0.34	0.29	0.20	0.44	0.34	0.57	0.14	0.57	0.20	0.52
FTEF 07xx						0.02					0.20	0.24
FTEF 08xx	0.14	0.19	0.34	0.29	0.20	0.41	0.34	0.57	0.14	0.57		0.29
FTES	2.33	5.28	9.02	7.76	4.43	4.40	2.58	3.71	9.11	8.77	1.63	1.23
FTES/FTEF	16.26	27.64	26.30	27.14	22.16	10.71	7.51	6.48	63.74	15.33	8.17	2.34
StHrs 07xx						0.50					3.00	5.00
StHrs 08xx	3.00	4.00	6.00	6.00	3.00	8.62	6.00	12.00	3.00	12.00		6.00
WSCH	69.77	158.40	270.60	232.89	132.94	132.00	77.31	111.26	273.43	263.06	49.03	36.77
WSCH/FTEF	487.91	829.32	788.92	814.29	664.71	321.17	225.41	194.51	1,912.09	459.89	245.14	70.17

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MUSIC												
FTEF						0.20		0.20		0.20		0.20
FTEF 07xx						0.06		0.20		0.20		0.20
FTEF 08xx						0.14						
FTES/FTEF												
StHrs 07xx						0.92		3.00		3.00		3.00
StHrs 08xx						2.08						
WSCH/FTEF												
PHILOS												
FTEF	0.20				0.20		0.20					
FTEF 07xx	0.20				0.20		0.20					
FTES	2.89		5.13		5.02		4.17				4.59	3.85
FTES/FTEF	14.43				25.11		20.84					
StHrs 07xx	3.00				3.00		3.00					
WSCH	86.55		153.87		150.67		125.02				137.85	115.41
WSCH/FTEF	432.77				753.34		625.11					
PSYCH												
FTEF						0.13						
FTEF 07xx						0.13						
FTES/FTEF												
StHrs 07xx						2.00						
WSCH/FTEF												