

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
CH DEV												
FTEF	8.00	8.60	6.80	7.33	6.80	6.87	7.87	7.40	7.47	6.27	7.80	6.87
FTEF 07xx	4.87	4.10	3.93	3.93	4.13	4.00	4.00	4.00	3.00	3.00	3.40	3.40
FTEF 08xx	3.13	4.50	2.87	3.40	2.67	2.87	3.87	3.40	4.47	3.27	4.40	3.47
FTES	143.22	156.88	133.86	162.31	145.57	140.08	146.30	136.47	130.85	115.46	138.23	123.98
FTES/FTEF	17.90	18.24	19.68	22.13	21.41	20.40	18.60	18.61	17.52	18.62	17.72	18.05
StHrs 07xx	73.00	61.50	59.00	59.00	62.00	60.00	60.00	60.00	45.00	45.00	51.00	51.00
StHrs 08xx	47.00	67.50	43.00	51.00	40.00	43.00	58.00	51.00	67.00	49.00	66.00	52.00
WSCH	4,296.49	4,706.40	4,015.72	4,869.24	4,367.00	4,202.38	4,388.85	4,094.12	3,925.59	3,463.77	4,146.89	3,719.26
WSCH/FTEF	536.99	547.26	590.55	664.02	642.21	611.97	557.88	558.24	525.72	558.58	531.65	541.61
FAM & CS												
FTEF	2.73	2.73	2.20	2.33	2.20	2.53	2.40	2.53	2.20	2.33	2.20	2.73
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	1.73	1.73	1.20	1.33	1.20	1.53	1.40	1.53	1.20	1.33	1.20	1.73
FTES	35.39	36.74	36.43	32.61	46.00	35.14	44.92	39.20	34.30	31.16	37.22	34.27
FTES/FTEF	12.95	13.44	16.56	13.97	20.91	13.87	18.71	15.47	15.59	13.35	16.92	12.54
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	26.00	26.00	18.00	20.00	18.00	23.00	21.00	23.00	18.00	20.00	18.00	26.00
WSCH	1,061.64	1,102.13	1,092.96	978.41	1,379.97	1,054.30	1,347.46	1,175.86	1,029.03	934.92	1,116.72	1,028.13
WSCH/FTEF	388.45	403.12	496.80	419.20	627.26	416.06	561.44	464.03	467.74	400.57	507.60	376.05