

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
CHEM												
FTEF	9.35	9.40	8.27	7.14	8.16	8.54	8.20	8.96	8.27	8.00	8.50	8.74
FTEF 07xx	3.93	3.87	4.40	4.60	4.60	4.60	3.94	4.00	4.33	4.33	4.80	4.67
FTEF 08xx	5.42	5.54	3.87	2.54	3.56	3.94	4.27	4.95	3.94	3.68	3.70	4.07
FTES	139.14	152.27	117.59	112.25	134.74	139.96	136.80	143.35	126.32	124.05	120.51	137.30
FTES/FTEF	14.88	16.19	14.22	15.73	16.52	16.39	16.68	16.25	15.27	15.50	14.18	15.71
StHrs 07xx	59.00	58.00	66.00	69.00	69.00	69.00	59.00	60.00	65.00	64.85	72.00	70.00
StHrs 08xx	81.25	83.00	58.00	38.00	53.31	59.00	64.00	74.28	59.00	55.15	55.47	61.00
WSCH	4,174.12	4,568.24	3,527.79	3,367.60	4,042.12	4,198.92	4,104.07	4,300.37	3,789.72	3,721.46	3,615.29	4,119.06
WSCH/FTEF	446.29	485.78	426.58	471.85	495.48	491.79	500.25	487.46	458.25	464.95	425.28	471.40
EARTH												
FTEF	0.40	0.40	0.60	0.20	0.20	0.40	0.40	0.20	0.40	0.20	0.40	0.40
FTEF 07xx	0.40	0.20	0.20						0.20			
FTEF 08xx		0.20	0.40	0.20	0.20	0.40	0.40	0.20	0.20	0.20	0.40	0.40
FTES	8.12	9.19	10.79	4.49	4.81	7.59	9.62	4.59	9.83	5.24	9.40	9.19
FTES/FTEF	20.30	22.97	17.99	22.44	24.04	18.97	24.04	22.97	24.58	26.18	23.51	22.97
StHrs 07xx	6.00	3.00	3.00						3.00			
StHrs 08xx		3.00	6.00	3.00	3.00	6.00	6.00	3.00	3.00	3.00	6.00	6.00
WSCH	243.63	275.69	323.78	134.64	144.26	227.61	288.51	137.85	294.93	157.08	282.10	275.69
WSCH/FTEF	609.09	689.23	539.63	673.20	721.29	569.01	721.29	689.23	737.31	785.40	705.26	689.23
GEOG												
FTEF	2.39	2.00	2.00	1.60	1.80	1.80	2.20	2.20	2.00	2.00	2.20	2.40
FTEF 07xx	1.00		1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50
FTEF 08xx	1.39	2.00	1.00	0.60	0.80	0.80	1.20	1.20	1.50	1.50	1.70	1.90
FTES	44.28	45.48	43.86	39.68	42.57	44.17	50.33	45.82	45.73	52.81	50.54	47.70
FTES/FTEF	18.49	22.74	21.93	24.80	23.65	24.54	22.88	20.83	24.07	27.80	24.07	20.74
StHrs 07xx	15.00		15.00	15.00	15.00	15.00	15.00	15.00	7.50	7.50	7.50	7.50
StHrs 08xx	20.91	30.00	15.00	9.00	12.00	12.00	18.00	18.00	22.50	22.50	25.50	28.50
WSCH	1,328.30	1,364.31	1,315.66	1,190.26	1,277.01	1,325.09	1,509.89	1,374.65	1,372.05	1,584.38	1,516.30	1,430.88
WSCH/FTEF	554.84	682.16	657.83	743.91	709.45	736.16	686.31	624.84	722.13	833.88	722.05	622.12

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Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
GEOLOGY												
FTEF	0.80	0.80	0.80	1.00	0.95	1.00	1.20	1.00	1.20	0.94	1.20	1.00
FTEF 07xx	0.60	0.60	0.60	0.80	0.57	1.00	1.00	1.00	0.80	0.88	0.80	0.90
FTEF 08xx	0.20	0.20	0.20	0.20	0.38		0.20		0.40	0.07	0.40	0.10
FTES	15.33	16.34	17.40	25.42	27.25	27.40	25.54	21.48	26.07	23.34	26.29	22.91
FTES/FTEF	19.16	20.43	21.74	25.42	28.84	27.40	21.28	21.48	21.73	24.72	21.91	25.45
StHrs 07xx	9.00	9.00	9.00	12.00	8.53	15.00	15.00	15.00	12.00	13.13	12.00	13.50
StHrs 08xx	3.00	3.00	3.00	3.00	5.63		3.00		6.00	1.03	6.00	1.50
WSCH	459.93	490.29	521.87	762.58	817.65	821.98	766.17	644.35	782.19	700.17	788.61	687.15
WSCH/FTEF	574.91	612.86	652.34	762.58	865.23	821.98	638.47	644.35	651.83	741.70	657.17	763.50
OCEANO												
FTEF		0.20	0.20	0.20	0.19	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTEF 07xx		0.20	0.20	0.20	0.13							
FTEF 08xx					0.07	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTES		3.95	4.81	5.02	5.98	4.70	5.45	4.06	5.56	4.92	4.59	3.85
FTES/FTEF		19.77	24.04	25.11	30.85	23.51	27.25	20.30	27.78	24.58	22.97	19.23
StHrs 07xx		3.00	3.00	3.00	1.88							
StHrs 08xx					1.03	3.00	3.00	3.00	3.00	3.00	3.00	3.00
WSCH		118.61	144.26	150.67	179.52	141.05	163.49	121.82	166.70	147.46	137.85	115.41
WSCH/FTEF		593.06	721.29	753.34	925.36	705.26	817.46	609.09	833.49	737.31	689.23	577.03