

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ACCTG												
FTEF	4.86	5.00	4.73	3.00	4.73	4.33	4.40	4.33	4.26	4.06	4.26	4.06
FTEF 07xx	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
FTEF 08xx	2.86	3.00	2.73	1.00	2.73	2.33	2.40	2.33	2.26	2.07	2.26	2.07
FTES	77.04	73.55	77.26	63.69	77.67	74.33	83.41	85.35	80.71	80.81	70.73	74.80
FTES/FTEF	16.29	14.72	16.81	21.25	16.90	17.17	19.57	19.72	19.55	19.89	16.60	18.41
StHrs 07xx	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
StHrs 08xx	43.00	45.00	41.00	15.00	41.00	35.00	36.00	35.00	34.00	31.00	34.00	31.00
WSCH	2,311.23	2,206.38	2,317.92	1,910.61	2,329.99	2,229.76	2,502.34	2,560.61	2,421.26	2,424.27	2,121.99	2,244.00
WSCH/FTEF	488.84	441.63	504.44	637.51	507.07	515.08	587.13	591.50	586.40	596.67	497.89	552.30
BUS												
FTEF	2.93	2.93	2.33	1.67	2.73	2.47	3.33	2.73	3.33	2.73	3.87	3.47
FTEF 07xx	0.40	0.60	0.40	0.40	0.40	0.47	1.00	0.60	0.80	0.60	1.67	0.60
FTEF 08xx	2.53	2.33	1.93	1.27	2.33	2.00	2.33	2.13	2.53	2.13	2.20	2.87
FTES	58.29	60.39	47.49	39.86	54.82	54.29	76.79	65.45	75.01	63.01	67.47	69.36
FTES/FTEF	19.88	20.60	20.36	23.93	20.06	22.01	23.03	23.94	22.50	23.05	17.44	20.00
StHrs 07xx	6.00	9.00	6.00	6.00	6.00	6.99	15.00	9.00	12.00	9.00	25.00	9.00
StHrs 08xx	38.00	35.00	29.00	19.00	35.00	30.01	35.00	32.00	38.00	32.00	33.00	43.00
WSCH	1,748.62	1,811.61	1,424.56	1,195.92	1,644.50	1,628.69	2,303.59	1,963.41	2,250.22	1,890.24	2,024.13	2,080.89
WSCH/FTEF	596.39	617.87	610.88	717.84	601.94	660.19	690.94	718.14	674.93	691.38	523.30	600.02
CAOT												
FTEF	9.33	8.59	9.00	8.33	9.40	10.66	9.33	10.13	8.86	7.46	9.14	7.80
FTEF 07xx	4.73	5.26	3.80	4.20	5.06	5.48	5.20	5.00	5.00	5.00	5.07	4.80
FTEF 08xx	4.60	3.33	5.20	4.13	4.33	5.18	4.13	5.13	3.87	2.47	4.07	3.00
FTES	114.56	127.16	129.92	144.26	144.74	151.19	122.97	135.51	114.46	113.05	113.99	98.82
FTES/FTEF	12.37	14.80	14.66	17.33	15.63	14.18	13.37	13.38	13.02	15.29	12.47	12.68
StHrs 07xx	71.00	79.00	57.00	63.00	76.00	82.24	78.00	75.00	75.00	75.00	76.15	72.00
StHrs 08xx	69.00	50.00	78.00	62.00	65.00	77.76	62.00	77.00	58.00	37.00	60.97	45.00
WSCH	3,436.70	3,814.88	3,897.68	4,327.92	4,342.14	4,535.72	3,688.97	4,065.20	3,433.87	3,391.65	3,419.59	2,964.46
WSCH/FTEF	371.13	443.95	439.82	519.81	468.81	425.49	401.15	401.42	390.48	458.64	374.18	380.25

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
FINANCE												
FTEF	1.00	1.00	1.00	0.40	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
FTEF 07xx									0.20	0.60	0.60	0.60
FTEF 08xx	1.00	1.00	1.00	0.40	0.60	0.60	0.60	0.60	0.40			
FTES	13.78	17.52	20.20	12.07	12.07	13.25	12.14	10.21	13.29	16.09	8.72	10.45
FTES/FTEF	13.78	17.52	20.20	30.19	20.12	22.08	20.23	17.02	22.15	26.81	14.53	17.41
StHrs 07xx									3.00	9.00	9.00	9.00
StHrs 08xx	15.00	15.00	15.00	6.00	9.00	9.00	9.00	9.00	6.00			
WSCH	413.54	525.74	605.88	362.25	362.25	397.51	364.13	306.43	398.64	482.55	261.55	313.41
WSCH/FTEF	413.54	525.74	605.88	905.61	603.74	662.51	606.89	510.71	664.40	804.26	435.91	522.34
INTBUS												
FTEF	1.00	0.60	0.80	0.60	0.80	1.00	0.50	0.60	0.80	0.60	0.60	0.60
FTEF 07xx	0.60	0.40	0.60	0.40	0.73	0.40			0.60	0.40	0.20	0.40
FTEF 08xx	0.40	0.20	0.20	0.20	0.07	0.60	0.50	0.60	0.20	0.20	0.40	0.20
FTES	16.80	12.50	14.44	16.37	17.69	25.43	19.38	15.02	18.14	12.78	11.09	9.69
FTES/FTEF	16.80	20.84	18.04	27.29	22.12	25.43	38.76	25.04	22.68	21.30	18.48	16.15
StHrs 07xx	9.00	6.00	9.00	6.00	11.00	6.00			9.00	6.00	3.00	6.00
StHrs 08xx	6.00	3.00	3.00	3.00	1.00	9.00	7.50	9.00	3.00	3.00	6.00	3.00
WSCH	503.96	375.07	433.05	491.23	530.83	762.77	581.37	450.69	544.22	383.37	332.64	290.78
WSCH/FTEF	503.96	625.11	541.32	818.71	663.54	762.77	1,162.73	751.14	680.27	638.94	554.40	484.63
MARKET												
FTEF	1.40	1.20	1.40	1.40	1.20	1.40	1.40	1.40	1.40	1.20	1.60	1.40
FTEF 07xx	1.00	1.00	1.00	1.20	1.00	1.20	1.00	1.00	1.00	1.00	1.00	1.20
FTEF 08xx	0.40	0.20	0.40	0.20	0.20	0.20	0.40	0.40	0.40	0.20	0.60	0.20
FTES	21.99	23.62	25.56	26.49	25.43	22.66	25.11	27.15	24.15	24.58	29.17	24.68
FTES/FTEF	15.71	19.68	18.26	18.92	21.19	16.19	17.94	19.40	17.25	20.48	18.23	17.63
StHrs 07xx	15.00	15.00	15.00	18.00	15.00	18.00	15.00	15.00	15.00	15.00	15.00	18.00
StHrs 08xx	6.00	3.00	6.00	3.00	3.00	3.00	6.00	6.00	6.00	3.00	9.00	3.00
WSCH	659.81	708.56	766.92	794.73	762.96	679.80	753.34	814.63	724.49	737.31	875.16	740.52
WSCH/FTEF	471.29	590.46	547.80	567.67	635.80	485.57	538.10	581.88	517.49	614.43	546.98	528.94

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
MGMT												
FTEF	1.80	1.80	1.60	1.00	1.60	1.20	1.40	1.40	1.40	1.40	1.40	1.40
FTEF 07xx	0.80	0.60	0.80	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
FTEF 08xx	1.00	1.20	0.80	0.40	1.00	0.60	0.80	0.80	0.80	0.80	0.80	0.80
FTES	36.39	30.72	32.99	25.16	37.42	31.95	34.37	33.31	35.53	36.17	31.39	30.54
FTES/FTEF	20.22	17.06	20.62	25.16	23.39	26.63	24.55	23.79	25.38	25.84	22.42	21.81
StHrs 07xx	12.00	9.00	12.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
StHrs 08xx	15.00	18.00	12.00	6.00	15.00	9.00	12.00	12.00	12.00	12.00	12.00	12.00
WSCH	1,091.64	921.46	989.81	754.85	1,122.57	958.51	1,031.11	999.24	1,065.81	1,085.23	941.73	916.08
WSCH/FTEF	606.47	511.92	618.63	754.85	701.60	798.76	736.51	713.74	761.29	775.16	672.66	654.34
REAL ES												
FTEF	3.00	2.80	2.20	2.00	2.20	2.60	2.40	2.60	2.40	2.60	2.80	2.80
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	0.60	0.80	0.80	0.80	0.80	0.80
FTEF 08xx	2.00	1.80	1.20	1.00	1.20	1.60	1.80	1.80	1.60	1.80	2.00	2.00
FTES	36.44	41.06	33.02	36.46	40.18	44.03	41.15	44.41	35.98	37.75	45.62	47.61
FTES/FTEF	12.15	14.67	15.01	18.23	18.26	16.93	17.15	17.08	14.99	14.52	16.29	17.00
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	9.00	12.00	12.00	12.00	12.00	12.00
StHrs 08xx	30.00	27.00	18.00	15.00	18.00	24.00	27.00	27.00	24.00	27.00	30.00	30.00
WSCH	1,093.15	1,231.94	990.57	1,093.71	1,205.35	1,320.75	1,234.58	1,332.26	1,079.38	1,132.56	1,368.65	1,428.24
WSCH/FTEF	364.38	439.98	450.26	546.86	547.89	507.98	514.41	512.41	449.74	435.60	488.80	510.09
SUPV												
FTEF	0.60	0.40	0.60	0.40	0.60	0.40	0.40	0.40	0.40	0.40	0.40	0.40
FTEF 07xx	0.40	0.20	0.40	0.20	0.40	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTEF 08xx	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTES	10.48	8.87	11.88	12.61	14.61	13.04	12.99	8.87	12.37	11.66	6.78	6.03
FTES/FTEF	17.47	22.17	19.80	31.52	24.36	32.59	32.47	22.17	30.93	29.15	16.96	15.07
StHrs 07xx	6.00	3.00	6.00	3.00	6.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
StHrs 08xx	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
WSCH	314.45	266.07	356.42	378.27	438.41	391.10	389.59	266.07	371.11	349.80	203.47	180.84
WSCH/FTEF	524.09	665.19	594.03	945.69	730.68	977.74	973.97	665.19	927.77	874.50	508.67	452.10