

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ARC												
FTEF	1.73	1.33	1.60	0.73	1.60	0.80	1.60	0.80	1.60	0.80	1.60	0.80
FTEF 07xx	0.93	0.60	1.00	0.53	1.00	0.60	1.00	0.60	1.00	0.60	1.00	0.80
FTEF 08xx	0.80	0.73	0.60	0.20	0.60	0.20	0.60	0.20	0.60	0.20	0.60	
FTES	23.01	23.08	22.16	17.18	22.27	14.71	22.08	14.41	18.81	14.20	21.80	10.64
FTES/FTEF	13.28	20.37	15.83	23.44	13.92	24.51	15.77	24.01	13.44	23.67	15.57	13.29
StHrs 07xx	14.00	9.00	15.00	8.00	15.00	9.00	15.00	9.00	15.00	9.00	15.00	12.00
StHrs 08xx	12.00	11.00	9.00	3.00	9.00	3.00	9.00	3.00	9.00	3.00	9.00	
WSCH	690.36	692.34	664.90	515.37	668.11	441.26	662.55	432.21	564.39	425.98	654.06	319.06
WSCH/FTEF	398.36	611.07	474.93	703.09	417.57	735.43	473.25	720.34	403.14	709.97	467.19	398.83
ART												
FTEF	11.12	10.32	9.83	7.72	9.72	8.19	10.52	9.52	9.98	8.72	8.25	8.32
FTEF 07xx	3.00	2.33	3.60	3.53	4.59	3.73	4.59	4.53	4.66	4.13	4.26	4.40
FTEF 08xx	8.12	7.99	6.23	4.19	5.13	4.46	5.92	4.99	5.32	4.59	3.99	3.92
FTES	181.69	190.91	178.85	167.12	198.99	183.74	202.02	186.09	191.62	199.83	131.35	152.46
FTES/FTEF	16.33	18.50	18.32	21.64	20.77	22.44	19.46	19.54	19.19	22.91	15.92	18.33
StHrs 07xx	45.00	35.00	54.00	53.00	69.00	56.00	69.00	68.00	70.00	62.00	64.00	66.00
StHrs 08xx	122.00	120.00	93.63	63.00	77.00	67.00	89.00	75.00	80.00	69.00	60.00	59.00
WSCH	5,450.68	5,727.25	5,365.55	5,013.45	5,969.75	5,512.13	6,060.73	5,582.61	5,748.60	5,995.03	3,940.39	4,573.80
WSCH/FTEF	489.99	554.86	549.47	649.16	622.95	673.11	583.77	586.35	575.84	687.42	477.62	549.80
ARTHIST												
FTEF											1.60	1.40
FTEF 07xx											0.40	0.20
FTEF 08xx											1.20	1.20
FTES											49.37	30.35
FTES/FTEF											30.86	21.68
StHrs 07xx											6.00	3.00
StHrs 08xx											18.00	18.00
WSCH											1,481.04	910.42
WSCH/FTEF											925.65	650.30

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ENV												
FTEF		0.40		0.40		0.40		0.40		0.40		0.40
FTEF 07xx		0.40		0.40		0.40		0.40		0.40		0.20
FTEF 08xx												0.20
FTES	6.84	7.05	7.27	5.39	7.69	5.39	7.27	4.98	5.13	4.98	5.56	4.49
FTES/FTEF		17.63		13.48		13.48		12.45		12.45		22.44
StHrs 07xx		6.00		6.00		6.00		6.00		6.00		3.00
StHrs 08xx												3.00
WSCH	205.17	211.58	217.99	161.79	230.81	161.79	217.99	149.35	153.87	149.35	166.70	134.64
WSCH/FTEF		528.94		404.49		404.49		373.37		373.37		673.20