

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Art and Architecture												
ARC												
FTEF	1.73	1.33	1.60	0.73	1.60	0.80	1.60	0.80	1.60	0.80	1.60	0.80
FTEF 07xx	0.93	0.60	1.00	0.53	1.00	0.60	1.00	0.60	1.00	0.60	1.00	0.80
FTEF 08xx	0.80	0.73	0.60	0.20	0.60	0.20	0.60	0.20	0.60	0.20	0.60	
FTES	23.01	23.08	22.16	17.18	22.27	14.71	22.08	14.41	18.81	14.20	21.80	10.64
FTES/FTEF	13.28	20.37	15.83	23.44	13.92	24.51	15.77	24.01	13.44	23.67	15.57	13.29
StHrs 07xx	14.00	9.00	15.00	8.00	15.00	9.00	15.00	9.00	15.00	9.00	15.00	12.00
StHrs 08xx	12.00	11.00	9.00	3.00	9.00	3.00	9.00	3.00	9.00	3.00	9.00	
WSCH	690.36	692.34	664.90	515.37	668.11	441.26	662.55	432.21	564.39	425.98	654.06	319.06
WSCH/FTEF	398.36	611.07	474.93	703.09	417.57	735.43	473.25	720.34	403.14	709.97	467.19	398.83
ART												
FTEF	11.12	10.32	9.83	7.72	9.72	8.19	10.52	9.52	9.98	8.72	8.25	8.32
FTEF 07xx	3.00	2.33	3.60	3.53	4.59	3.73	4.59	4.53	4.66	4.13	4.26	4.40
FTEF 08xx	8.12	7.99	6.23	4.19	5.13	4.46	5.92	4.99	5.32	4.59	3.99	3.92
FTES	181.69	190.91	178.85	167.12	198.99	183.74	202.02	186.09	191.62	199.83	131.35	152.46
FTES/FTEF	16.33	18.50	18.32	21.64	20.77	22.44	19.46	19.54	19.19	22.91	15.92	18.33
StHrs 07xx	45.00	35.00	54.00	53.00	69.00	56.00	69.00	68.00	70.00	62.00	64.00	66.00
StHrs 08xx	122.00	120.00	93.63	63.00	77.00	67.00	89.00	75.00	80.00	69.00	60.00	59.00
WSCH	5,450.68	5,727.25	5,365.55	5,013.45	5,969.75	5,512.13	6,060.73	5,582.61	5,748.60	5,995.03	3,940.39	4,573.80
WSCH/FTEF	489.99	554.86	549.47	649.16	622.95	673.11	583.77	586.35	575.84	687.42	477.62	549.80
ARTHIST												
FTEF											1.60	1.40
FTEF 07xx											0.40	0.20
FTEF 08xx											1.20	1.20
FTES											49.37	30.35
FTES/FTEF											30.86	21.68
StHrs 07xx											6.00	3.00
StHrs 08xx											18.00	18.00
WSCH											1,481.04	910.42
WSCH/FTEF											925.65	650.30

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ENV												
FTEF		0.40		0.40		0.40		0.40		0.40		0.40
FTEF 07xx		0.40		0.40		0.40		0.40		0.40		0.20
FTEF 08xx												0.20
FTES	6.84	7.05	7.27	5.39	7.69	5.39	7.27	4.98	5.13	4.98	5.56	4.49
FTES/FTEF		17.63		13.48		13.48		12.45		12.45		22.44
StHrs 07xx		6.00		6.00		6.00		6.00		6.00		3.00
StHrs 08xx												3.00
WSCH	205.17	211.58	217.99	161.79	230.81	161.79	217.99	149.35	153.87	149.35	166.70	134.64
WSCH/FTEF		528.94		404.49		404.49		373.37		373.37		673.20

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Business												
ACCTG												
FTEF	4.86	5.00	4.73	3.00	4.73	4.33	4.40	4.33	4.26	4.06	4.26	4.06
FTEF 07xx	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
FTEF 08xx	2.86	3.00	2.73	1.00	2.73	2.33	2.40	2.33	2.26	2.07	2.26	2.07
FTES	77.04	73.55	77.26	63.69	77.67	74.33	83.41	85.35	80.71	80.81	70.73	74.80
FTES/FTEF	16.29	14.72	16.81	21.25	16.90	17.17	19.57	19.72	19.55	19.89	16.60	18.41
StHrs 07xx	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
StHrs 08xx	43.00	45.00	41.00	15.00	41.00	35.00	36.00	35.00	34.00	31.00	34.00	31.00
WSCH	2,311.23	2,206.38	2,317.92	1,910.61	2,329.99	2,229.76	2,502.34	2,560.61	2,421.26	2,424.27	2,121.99	2,244.00
WSCH/FTEF	488.84	441.63	504.44	637.51	507.07	515.08	587.13	591.50	586.40	596.67	497.89	552.30
BUS												
FTEF	2.93	2.93	2.33	1.67	2.73	2.47	3.33	2.73	3.33	2.73	3.87	3.47
FTEF 07xx	0.40	0.60	0.40	0.40	0.40	0.47	1.00	0.60	0.80	0.60	1.67	0.60
FTEF 08xx	2.53	2.33	1.93	1.27	2.33	2.00	2.33	2.13	2.53	2.13	2.20	2.87
FTES	58.29	60.39	47.49	39.86	54.82	54.29	76.79	65.45	75.01	63.01	67.47	69.36
FTES/FTEF	19.88	20.60	20.36	23.93	20.06	22.01	23.03	23.94	22.50	23.05	17.44	20.00
StHrs 07xx	6.00	9.00	6.00	6.00	6.00	6.99	15.00	9.00	12.00	9.00	25.00	9.00
StHrs 08xx	38.00	35.00	29.00	19.00	35.00	30.01	35.00	32.00	38.00	32.00	33.00	43.00
WSCH	1,748.62	1,811.61	1,424.56	1,195.92	1,644.50	1,628.69	2,303.59	1,963.41	2,250.22	1,890.24	2,024.13	2,080.89
WSCH/FTEF	596.39	617.87	610.88	717.84	601.94	660.19	690.94	718.14	674.93	691.38	523.30	600.02
CAOT												
FTEF	9.33	8.59	9.00	8.33	9.40	10.66	9.33	10.13	8.86	7.46	9.14	7.80
FTEF 07xx	4.73	5.26	3.80	4.20	5.06	5.48	5.20	5.00	5.00	5.00	5.07	4.80
FTEF 08xx	4.60	3.33	5.20	4.13	4.33	5.18	4.13	5.13	3.87	2.47	4.07	3.00
FTES	114.56	127.16	129.92	144.26	144.74	151.19	122.97	135.51	114.46	113.05	113.99	98.82
FTES/FTEF	12.37	14.80	14.66	17.33	15.63	14.18	13.37	13.38	13.02	15.29	12.47	12.68
StHrs 07xx	71.00	79.00	57.00	63.00	76.00	82.24	78.00	75.00	75.00	75.00	76.15	72.00
StHrs 08xx	69.00	50.00	78.00	62.00	65.00	77.76	62.00	77.00	58.00	37.00	60.97	45.00
WSCH	3,436.70	3,814.88	3,897.68	4,327.92	4,342.14	4,535.72	3,688.97	4,065.20	3,433.87	3,391.65	3,419.59	2,964.46
WSCH/FTEF	371.13	443.95	439.82	519.81	468.81	425.49	401.15	401.42	390.48	458.64	374.18	380.25

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
FINANCE												
FTEF	1.00	1.00	1.00	0.40	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
FTEF 07xx									0.20	0.60	0.60	0.60
FTEF 08xx	1.00	1.00	1.00	0.40	0.60	0.60	0.60	0.60	0.40			
FTES	13.78	17.52	20.20	12.07	12.07	13.25	12.14	10.21	13.29	16.09	8.72	10.45
FTES/FTEF	13.78	17.52	20.20	30.19	20.12	22.08	20.23	17.02	22.15	26.81	14.53	17.41
StHrs 07xx									3.00	9.00	9.00	9.00
StHrs 08xx	15.00	15.00	15.00	6.00	9.00	9.00	9.00	9.00	6.00			
WSCH	413.54	525.74	605.88	362.25	362.25	397.51	364.13	306.43	398.64	482.55	261.55	313.41
WSCH/FTEF	413.54	525.74	605.88	905.61	603.74	662.51	606.89	510.71	664.40	804.26	435.91	522.34
INTBUS												
FTEF	1.00	0.60	0.80	0.60	0.80	1.00	0.50	0.60	0.80	0.60	0.60	0.60
FTEF 07xx	0.60	0.40	0.60	0.40	0.73	0.40			0.60	0.40	0.20	0.40
FTEF 08xx	0.40	0.20	0.20	0.20	0.07	0.60	0.50	0.60	0.20	0.20	0.40	0.20
FTES	16.80	12.50	14.44	16.37	17.69	25.43	19.38	15.02	18.14	12.78	11.09	9.69
FTES/FTEF	16.80	20.84	18.04	27.29	22.12	25.43	38.76	25.04	22.68	21.30	18.48	16.15
StHrs 07xx	9.00	6.00	9.00	6.00	11.00	6.00			9.00	6.00	3.00	6.00
StHrs 08xx	6.00	3.00	3.00	3.00	1.00	9.00	7.50	9.00	3.00	3.00	6.00	3.00
WSCH	503.96	375.07	433.05	491.23	530.83	762.77	581.37	450.69	544.22	383.37	332.64	290.78
WSCH/FTEF	503.96	625.11	541.32	818.71	663.54	762.77	1,162.73	751.14	680.27	638.94	554.40	484.63
MARKET												
FTEF	1.40	1.20	1.40	1.40	1.20	1.40	1.40	1.40	1.40	1.20	1.60	1.40
FTEF 07xx	1.00	1.00	1.00	1.20	1.00	1.20	1.00	1.00	1.00	1.00	1.00	1.20
FTEF 08xx	0.40	0.20	0.40	0.20	0.20	0.20	0.40	0.40	0.40	0.20	0.60	0.20
FTES	21.99	23.62	25.56	26.49	25.43	22.66	25.11	27.15	24.15	24.58	29.17	24.68
FTES/FTEF	15.71	19.68	18.26	18.92	21.19	16.19	17.94	19.40	17.25	20.48	18.23	17.63
StHrs 07xx	15.00	15.00	15.00	18.00	15.00	18.00	15.00	15.00	15.00	15.00	15.00	18.00
StHrs 08xx	6.00	3.00	6.00	3.00	3.00	3.00	6.00	6.00	6.00	3.00	9.00	3.00
WSCH	659.81	708.56	766.92	794.73	762.96	679.80	753.34	814.63	724.49	737.31	875.16	740.52
WSCH/FTEF	471.29	590.46	547.80	567.67	635.80	485.57	538.10	581.88	517.49	614.43	546.98	528.94

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
MGMT												
FTEF	1.80	1.80	1.60	1.00	1.60	1.20	1.40	1.40	1.40	1.40	1.40	1.40
FTEF 07xx	0.80	0.60	0.80	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
FTEF 08xx	1.00	1.20	0.80	0.40	1.00	0.60	0.80	0.80	0.80	0.80	0.80	0.80
FTES	36.39	30.72	32.99	25.16	37.42	31.95	34.37	33.31	35.53	36.17	31.39	30.54
FTES/FTEF	20.22	17.06	20.62	25.16	23.39	26.63	24.55	23.79	25.38	25.84	22.42	21.81
StHrs 07xx	12.00	9.00	12.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00
StHrs 08xx	15.00	18.00	12.00	6.00	15.00	9.00	12.00	12.00	12.00	12.00	12.00	12.00
WSCH	1,091.64	921.46	989.81	754.85	1,122.57	958.51	1,031.11	999.24	1,065.81	1,085.23	941.73	916.08
WSCH/FTEF	606.47	511.92	618.63	754.85	701.60	798.76	736.51	713.74	761.29	775.16	672.66	654.34
REAL ES												
FTEF	3.00	2.80	2.20	2.00	2.20	2.60	2.40	2.60	2.40	2.60	2.80	2.80
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	0.60	0.80	0.80	0.80	0.80	0.80
FTEF 08xx	2.00	1.80	1.20	1.00	1.20	1.60	1.80	1.80	1.60	1.80	2.00	2.00
FTES	36.44	41.06	33.02	36.46	40.18	44.03	41.15	44.41	35.98	37.75	45.62	47.61
FTES/FTEF	12.15	14.67	15.01	18.23	18.26	16.93	17.15	17.08	14.99	14.52	16.29	17.00
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	9.00	12.00	12.00	12.00	12.00	12.00
StHrs 08xx	30.00	27.00	18.00	15.00	18.00	24.00	27.00	27.00	24.00	27.00	30.00	30.00
WSCH	1,093.15	1,231.94	990.57	1,093.71	1,205.35	1,320.75	1,234.58	1,332.26	1,079.38	1,132.56	1,368.65	1,428.24
WSCH/FTEF	364.38	439.98	450.26	546.86	547.89	507.98	514.41	512.41	449.74	435.60	488.80	510.09
SUPV												
FTEF	0.60	0.40	0.60	0.40	0.60	0.40	0.40	0.40	0.40	0.40	0.40	0.40
FTEF 07xx	0.40	0.20	0.40	0.20	0.40	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTEF 08xx	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTES	10.48	8.87	11.88	12.61	14.61	13.04	12.99	8.87	12.37	11.66	6.78	6.03
FTES/FTEF	17.47	22.17	19.80	31.52	24.36	32.59	32.47	22.17	30.93	29.15	16.96	15.07
StHrs 07xx	6.00	3.00	6.00	3.00	6.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
StHrs 08xx	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
WSCH	314.45	266.07	356.42	378.27	438.41	391.10	389.59	266.07	371.11	349.80	203.47	180.84
WSCH/FTEF	524.09	665.19	594.03	945.69	730.68	977.74	973.97	665.19	927.77	874.50	508.67	452.10

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Chemistry and Geophysical Sciences												
CHEM												
FTEF	9.35	9.40	8.27	7.14	8.16	8.54	8.20	8.96	8.27	8.00	8.50	8.74
FTEF 07xx	3.93	3.87	4.40	4.60	4.60	4.60	3.94	4.00	4.33	4.33	4.80	4.67
FTEF 08xx	5.42	5.54	3.87	2.54	3.56	3.94	4.27	4.95	3.94	3.68	3.70	4.07
FTES	139.14	152.27	117.59	112.25	134.74	139.96	136.80	143.35	126.32	124.05	120.51	137.30
FTES/FTEF	14.88	16.19	14.22	15.73	16.52	16.39	16.68	16.25	15.27	15.50	14.18	15.71
StHrs 07xx	59.00	58.00	66.00	69.00	69.00	69.00	59.00	60.00	65.00	64.85	72.00	70.00
StHrs 08xx	81.25	83.00	58.00	38.00	53.31	59.00	64.00	74.28	59.00	55.15	55.47	61.00
WSCH	4,174.12	4,568.24	3,527.79	3,367.60	4,042.12	4,198.92	4,104.07	4,300.37	3,789.72	3,721.46	3,615.29	4,119.06
WSCH/FTEF	446.29	485.78	426.58	471.85	495.48	491.79	500.25	487.46	458.25	464.95	425.28	471.40
EARTH												
FTEF	0.40	0.40	0.60	0.20	0.20	0.40	0.40	0.20	0.40	0.20	0.40	0.40
FTEF 07xx	0.40	0.20	0.20						0.20			
FTEF 08xx		0.20	0.40	0.20	0.20	0.40	0.40	0.20	0.20	0.20	0.40	0.40
FTES	8.12	9.19	10.79	4.49	4.81	7.59	9.62	4.59	9.83	5.24	9.40	9.19
FTES/FTEF	20.30	22.97	17.99	22.44	24.04	18.97	24.04	22.97	24.58	26.18	23.51	22.97
StHrs 07xx	6.00	3.00	3.00						3.00			
StHrs 08xx		3.00	6.00	3.00	3.00	6.00	6.00	3.00	3.00	3.00	6.00	6.00
WSCH	243.63	275.69	323.78	134.64	144.26	227.61	288.51	137.85	294.93	157.08	282.10	275.69
WSCH/FTEF	609.09	689.23	539.63	673.20	721.29	569.01	721.29	689.23	737.31	785.40	705.26	689.23
GEOG												
FTEF	2.39	2.00	2.00	1.60	1.80	1.80	2.20	2.20	2.00	2.00	2.20	2.40
FTEF 07xx	1.00		1.00	1.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50
FTEF 08xx	1.39	2.00	1.00	0.60	0.80	0.80	1.20	1.20	1.50	1.50	1.70	1.90
FTES	44.28	45.48	43.86	39.68	42.57	44.17	50.33	45.82	45.73	52.81	50.54	47.70
FTES/FTEF	18.49	22.74	21.93	24.80	23.65	24.54	22.88	20.83	24.07	27.80	24.07	20.74
StHrs 07xx	15.00		15.00	15.00	15.00	15.00	15.00	15.00	7.50	7.50	7.50	7.50
StHrs 08xx	20.91	30.00	15.00	9.00	12.00	12.00	18.00	18.00	22.50	22.50	25.50	28.50
WSCH	1,328.30	1,364.31	1,315.66	1,190.26	1,277.01	1,325.09	1,509.89	1,374.65	1,372.05	1,584.38	1,516.30	1,430.88
WSCH/FTEF	554.84	682.16	657.83	743.91	709.45	736.16	686.31	624.84	722.13	833.88	722.05	622.12

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
GEOLOGY												
FTEF	0.80	0.80	0.80	1.00	0.95	1.00	1.20	1.00	1.20	0.94	1.20	1.00
FTEF 07xx	0.60	0.60	0.60	0.80	0.57	1.00	1.00	1.00	0.80	0.88	0.80	0.90
FTEF 08xx	0.20	0.20	0.20	0.20	0.38		0.20		0.40	0.07	0.40	0.10
FTES	15.33	16.34	17.40	25.42	27.25	27.40	25.54	21.48	26.07	23.34	26.29	22.91
FTES/FTEF	19.16	20.43	21.74	25.42	28.84	27.40	21.28	21.48	21.73	24.72	21.91	25.45
StHrs 07xx	9.00	9.00	9.00	12.00	8.53	15.00	15.00	15.00	12.00	13.13	12.00	13.50
StHrs 08xx	3.00	3.00	3.00	3.00	5.63		3.00		6.00	1.03	6.00	1.50
WSCH	459.93	490.29	521.87	762.58	817.65	821.98	766.17	644.35	782.19	700.17	788.61	687.15
WSCH/FTEF	574.91	612.86	652.34	762.58	865.23	821.98	638.47	644.35	651.83	741.70	657.17	763.50
OCEANO												
FTEF		0.20	0.20	0.20	0.19	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTEF 07xx		0.20	0.20	0.20	0.13							
FTEF 08xx					0.07	0.20	0.20	0.20	0.20	0.20	0.20	0.20
FTES		3.95	4.81	5.02	5.98	4.70	5.45	4.06	5.56	4.92	4.59	3.85
FTES/FTEF		19.77	24.04	25.11	30.85	23.51	27.25	20.30	27.78	24.58	22.97	19.23
StHrs 07xx		3.00	3.00	3.00	1.88							
StHrs 08xx					1.03	3.00	3.00	3.00	3.00	3.00	3.00	3.00
WSCH		118.61	144.26	150.67	179.52	141.05	163.49	121.82	166.70	147.46	137.85	115.41
WSCH/FTEF		593.06	721.29	753.34	925.36	705.26	817.46	609.09	833.49	737.31	689.23	577.03

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Child and Family Studies												
CH DEV												
FTEF	8.00	8.60	6.80	7.33	6.80	6.87	7.87	7.40	7.47	6.27	7.80	6.87
FTEF 07xx	4.87	4.10	3.93	3.93	4.13	4.00	4.00	4.00	3.00	3.00	3.40	3.40
FTEF 08xx	3.13	4.50	2.87	3.40	2.67	2.87	3.87	3.40	4.47	3.27	4.40	3.47
FTES	143.22	156.88	133.86	162.31	145.57	140.08	146.30	136.47	130.85	115.46	138.23	123.98
FTES/FTEF	17.90	18.24	19.68	22.13	21.41	20.40	18.60	18.61	17.52	18.62	17.72	18.05
StHrs 07xx	73.00	61.50	59.00	59.00	62.00	60.00	60.00	60.00	45.00	45.00	51.00	51.00
StHrs 08xx	47.00	67.50	43.00	51.00	40.00	43.00	58.00	51.00	67.00	49.00	66.00	52.00
WSCH	4,296.49	4,706.40	4,015.72	4,869.24	4,367.00	4,202.38	4,388.85	4,094.12	3,925.59	3,463.77	4,146.89	3,719.26
WSCH/FTEF	536.99	547.26	590.55	664.02	642.21	611.97	557.88	558.24	525.72	558.58	531.65	541.61
FAM & CS												
FTEF	2.73	2.73	2.20	2.33	2.20	2.53	2.40	2.53	2.20	2.33	2.20	2.73
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	1.73	1.73	1.20	1.33	1.20	1.53	1.40	1.53	1.20	1.33	1.20	1.73
FTES	35.39	36.74	36.43	32.61	46.00	35.14	44.92	39.20	34.30	31.16	37.22	34.27
FTES/FTEF	12.95	13.44	16.56	13.97	20.91	13.87	18.71	15.47	15.59	13.35	16.92	12.54
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	26.00	26.00	18.00	20.00	18.00	23.00	21.00	23.00	18.00	20.00	18.00	26.00
WSCH	1,061.64	1,102.13	1,092.96	978.41	1,379.97	1,054.30	1,347.46	1,175.86	1,029.03	934.92	1,116.72	1,028.13
WSCH/FTEF	388.45	403.12	496.80	419.20	627.26	416.06	561.44	464.03	467.74	400.57	507.60	376.05

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Cinema and Television												
CINEMA												
FTEF	9.60	9.59	8.87	7.27	7.53	6.93	8.40	7.47	7.93	7.20	8.66	9.06
FTEF 07xx	5.47	4.93	5.80	5.43	4.43	3.77	2.97	1.80	1.80	1.73	2.87	2.80
FTEF 08xx	4.13	4.66	3.07	1.83	3.10	3.17	5.43	5.67	6.13	5.47	5.80	6.26
FTES	196.74	225.31	238.43	214.89	223.27	211.56	240.99	226.72	245.22	213.94	241.56	214.59
FTES/FTEF	20.50	23.50	26.89	30.27	30.31	31.27	29.76	30.92	31.45	29.71	28.33	23.68
StHrs 07xx	82.00	74.00	87.00	81.50	66.50	56.50	44.50	27.00	27.00	26.00	43.00	42.00
StHrs 08xx	62.00	69.84	46.00	27.50	46.50	47.50	81.50	85.00	92.00	82.00	87.00	94.00
WSCH	5,902.22	6,759.34	7,152.94	6,446.69	6,697.96	6,346.94	7,229.83	6,801.68	7,356.55	6,418.12	7,246.93	6,437.73
WSCH/FTEF	615.07	704.91	806.60	907.98	909.31	938.06	892.68	927.67	943.39	891.41	849.78	710.33
TV												
FTEF	1.13	1.40	1.07	1.33	1.40	1.33	1.40	1.33	1.40	1.33	1.93	1.53
FTEF 07xx	0.93	1.00	0.87	1.13	1.20	0.73	0.80	0.73	0.80	0.73	0.60	0.67
FTEF 08xx	0.20	0.40	0.20	0.20	0.20	0.60	0.60	0.60	0.60	0.60	1.33	0.87
FTES	20.31	23.35	20.60	26.98	23.23	23.05	21.82	20.38	18.59	20.63	21.27	27.78
FTES/FTEF	17.91	16.68	19.32	20.24	16.59	17.29	15.58	15.29	13.28	15.48	11.00	18.13
StHrs 07xx	14.00	15.00	13.00	17.00	18.00	11.00	12.00	11.00	12.00	11.00	9.00	10.00
StHrs 08xx	3.00	6.00	3.00	3.00	3.00	9.00	9.00	9.00	9.00	9.00	20.00	13.00
WSCH	609.27	700.54	617.95	809.35	696.77	691.49	654.53	611.35	557.79	618.89	638.13	833.39
WSCH/FTEF	537.28	500.39	579.69	607.16	497.69	518.75	467.52	458.63	398.42	464.28	330.12	543.99

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
COOPERATIVE EDUCATION												
BUS												
FTEF						0.53		0.53				0.40
FTEF 07xx						0.35		0.53				
FTEF 08xx						0.19						0.40
FTES/FTEF												
StHrs 07xx						5.22		8.00				
StHrs 08xx						2.78						6.00
WSCH/FTEF												
CAOT												
FTEF										0.07		0.30
FTEF 08xx										0.07		0.30
FTES										0.09		0.66
FTES/FTEF										1.41		2.20
StHrs 08xx										1.00		4.50
WSCH										2.83		19.80
WSCH/FTEF										42.22		66.00
CINEMA												
FTEF						0.67		0.27				
FTEF 07xx						0.20						
FTEF 08xx						0.46		0.27				
FTES/FTEF												
StHrs 07xx						3.06						
StHrs 08xx						6.94		4.00				
WSCH/FTEF												
COOP ED												
FTEF	0.14	0.19	0.34	0.29	0.20	0.44	0.34	0.57	0.14	0.57	0.20	0.52
FTEF 07xx						0.02					0.20	0.24
FTEF 08xx	0.14	0.19	0.34	0.29	0.20	0.41	0.34	0.57	0.14	0.57		0.29
FTES	2.33	5.28	9.02	7.76	4.43	4.40	2.58	3.71	9.11	8.77	1.63	1.23
FTES/FTEF	16.26	27.64	26.30	27.14	22.16	10.71	7.51	6.48	63.74	15.33	8.17	2.34
StHrs 07xx						0.50					3.00	5.00
StHrs 08xx	3.00	4.00	6.00	6.00	3.00	8.62	6.00	12.00	3.00	12.00		6.00
WSCH	69.77	158.40	270.60	232.89	132.94	132.00	77.31	111.26	273.43	263.06	49.03	36.77

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
WSCH/FTEF	487.91	829.32	788.92	814.29	664.71	321.17	225.41	194.51	1,912.09	459.89	245.14	70.17
MUSIC												
FTEF						0.20		0.20		0.20		0.20
FTEF 07xx						0.06		0.20		0.20		0.20
FTEF 08xx						0.14						
FTES/FTEF												
StHrs 07xx						0.92		3.00		3.00		3.00
StHrs 08xx						2.08						
WSCH/FTEF												
PHILOS												
FTEF	0.20				0.20		0.20					
FTEF 07xx	0.20				0.20		0.20					
FTES	2.89		5.13		5.02		4.17				4.59	3.85
FTES/FTEF	14.43				25.11		20.84					
StHrs 07xx	3.00				3.00		3.00					
WSCH	86.55		153.87		150.67		125.02				137.85	115.41
WSCH/FTEF	432.77				753.34		625.11					
PSYCH												
FTEF						0.13						
FTEF 07xx						0.13						
FTES/FTEF												
StHrs 07xx						2.00						
WSCH/FTEF												

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Counseling												
PERSDEV												
FTEF	0.60	0.40	0.80	0.40	0.80	0.40	0.60	0.60	0.40	0.60	1.40	2.20
FTEF 08xx	0.60	0.40	0.80	0.40	0.80	0.40	0.60	0.60	0.40	0.60	1.40	2.20
FTES	33.32	22.76	36.49	25.15	35.94	15.62	26.59	21.70	21.59	27.51	20.94	40.03
FTES/FTEF	55.53	56.90	45.62	62.88	44.92	39.05	44.25	36.04	53.96	45.85	14.96	18.19
StHrs 08xx	9.00	6.00	12.00	6.00	12.00	6.00	9.00	9.00	6.00	9.00	21.00	33.00
WSCH	999.62	682.82	1,094.81	754.54	1,078.15	468.59	797.85	650.89	647.55	825.38	628.32	1,200.82
WSCH/FTEF	1,666.04	1,707.04	1,368.51	1,886.36	1,347.69	1,171.47	1,327.53	1,081.21	1,618.89	1,375.63	448.80	545.83

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Dental Technology												
DEN TEK												
FTEF	3.56	3.67	3.72	3.65	3.39	3.67	3.77	3.72	3.61	3.67	3.72	4.28
FTEF 07xx	2.72	2.78	2.56	2.15	1.78	1.78	2.34	2.78	2.78	2.78	2.56	2.44
FTEF 08xx	0.83	0.89	1.17	1.50	1.61	1.89	1.43	0.95	0.83	0.89	1.17	1.83
FTES	61.51	54.41	69.02	72.88	73.79	74.26	80.12	76.77	76.32	68.07	65.41	55.56
FTES/FTEF	20.50	14.84	18.54	21.98	25.03	25.20	22.21	21.25	24.97	18.56	17.57	12.99
StHrs 07xx	49.00	50.00	46.00	38.75	32.00	32.00	42.13	50.00	50.00	50.00	46.00	44.00
StHrs 08xx	15.00	16.00	21.00	26.88	29.00	34.00	25.81	17.00	15.00	16.00	21.00	33.00
WSCH	1,845.27	1,632.37	2,070.61	2,186.39	2,213.64	2,227.69	2,403.53	2,303.12	2,289.73	2,041.97	1,962.18	1,666.69
WSCH/FTEF	614.88	445.27	556.32	659.54	750.90	755.92	666.35	637.63	749.01	556.70	527.04	389.60

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
English and ESL												
E.S.L.												
FTEF	13.25	11.94	12.25	10.75	12.44	10.25	11.73	10.75	11.72	10.33	12.75	12.75
FTEF 07xx	6.75	5.47	5.25	6.00	7.50	6.25	7.58	6.00	7.00	6.00	6.00	7.00
FTEF 08xx	6.50	6.47	7.00	4.75	4.94	4.00	4.15	4.75	4.72	4.33	6.75	5.75
FTES	153.04	169.23	161.11	158.56	166.90	159.99	164.86	164.89	157.57	154.53	173.75	172.78
FTES/FTEF	11.77	14.18	13.43	15.10	13.42	15.61	14.15	15.34	13.45	15.33	13.63	13.82
StHrs 07xx	81.00	65.63	63.00	72.00	90.00	75.00	90.94	72.00	84.00	72.00	72.00	84.00
StHrs 08xx	78.00	77.63	84.00	57.00	59.25	48.00	49.78	57.00	56.63	52.00	81.00	69.00
WSCH	4,591.23	5,076.91	4,833.22	4,756.90	5,007.14	4,799.71	4,945.85	4,946.61	4,727.11	4,635.84	5,212.49	5,183.45
WSCH/FTEF	353.17	425.34	402.77	453.04	402.57	468.26	424.61	460.15	403.37	459.77	408.82	414.68
ENGLISH												
FTEF	36.75	34.66	33.66	27.98	35.99	31.24	38.63	31.99	35.99	29.75	39.56	35.83
FTEF 07xx	9.99	10.33	9.35	9.03	12.10	11.93	11.29	10.70	11.75	10.00	12.25	11.58
FTEF 08xx	26.76	24.33	24.31	18.95	23.89	19.31	27.34	21.29	24.24	19.75	27.31	24.24
FTES	496.31	492.63	507.93	439.67	532.58	466.84	540.17	461.94	514.81	455.94	561.79	500.03
FTES/FTEF	13.51	14.21	15.09	15.72	14.80	14.94	13.98	14.44	14.40	15.33	14.20	13.96
StHrs 07xx	119.86	124.00	112.20	108.34	145.20	143.20	135.46	128.40	141.00	120.00	147.00	139.00
StHrs 08xx	321.14	292.00	291.80	227.48	286.80	231.80	328.17	255.54	291.00	237.00	327.81	291.00
WSCH	14,889.30	14,778.87	15,237.77	13,189.95	15,977.36	14,005.35	16,205.13	13,858.29	15,444.32	13,678.29	16,853.59	15,000.78
WSCH/FTEF	405.20	426.42	452.67	471.46	443.93	448.26	419.53	433.25	432.12	459.85	426.02	418.71
ESL												
FTEF	13.60	12.99	12.24	8.40	8.40	10.10	10.40	10.00	10.00	8.40	9.20	9.15
FTEF 07xx	0.60		0.04	0.20		0.40		0.07			0.20	0.20
FTEF 08xx	13.00	12.99	12.20	8.20	8.40	9.70	10.40	9.93	10.00	8.40	9.00	8.95
FTES	243.78	260.09	248.10	186.12	198.11	195.50	211.47	203.50	197.04	172.25	175.03	164.24
FTES/FTEF	17.92	20.03	20.27	22.16	23.58	19.36	20.33	20.35	19.70	20.51	19.03	17.95
StHrs 07xx	9.00		0.56	3.00		6.00		1.00			3.00	3.00
StHrs 08xx	195.00	194.81	181.50	123.00	126.00	145.50	156.00	149.00	150.00	126.00	135.00	134.25
WSCH	7,313.35	7,802.71	7,443.11	5,583.60	5,943.39	5,864.95	6,344.11	6,105.00	5,911.34	5,167.61	5,250.96	4,927.18
WSCH/FTEF	537.75	600.76	608.15	664.71	707.55	580.69	610.01	610.50	591.13	615.19	570.76	538.49

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
LING												
FTEF	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.40	0.20	0.40	0.40
FTEF 07xx	0.20	0.20					0.20	0.20				
FTEF 08xx			0.20	0.20	0.20	0.20			0.40	0.20	0.40	0.40
FTES	3.53	2.78	2.67	3.42	3.95	3.74	3.42	2.92	6.20	3.21	6.97	6.13
FTES/FTEF	17.63	13.89	13.36	17.10	19.77	18.70	17.10	14.61	15.51	16.03	17.43	15.32
StHrs 07xx	3.00	3.00					3.00	3.00				
StHrs 08xx			3.00	3.00	3.00	3.00			6.00	3.00	6.00	6.00
WSCH	105.79	83.35	80.14	102.58	118.61	112.20	102.58	87.69	186.12	96.17	209.13	183.86
WSCH/FTEF	528.94	416.74	400.71	512.91	593.06	561.00	512.91	438.43	465.30	480.86	522.81	459.64

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Foreign Languages and Humanities												
A S L												
FTEF	0.27	0.67	0.27	0.40	0.53	0.53	0.53	0.53	0.53	0.27	0.53	0.65
FTEF 07xx		0.06										
FTEF 08xx	0.27	0.60	0.27	0.40	0.53	0.53	0.53	0.53	0.53	0.27	0.53	0.65
FTES	6.49	17.58	7.42	10.84	14.33	15.59	11.42	10.69	10.71	3.04	9.00	11.62
FTES/FTEF	24.31	26.43	27.78	27.10	26.83	29.19	21.39	20.01	20.06	11.37	16.91	17.82
StHrs 07xx		0.94										
StHrs 08xx	4.00	9.03	4.00	6.00	8.00	8.00	8.00	8.00	8.00	4.00	8.00	9.75
WSCH	194.70	527.34	222.51	325.19	429.75	467.66	342.73	320.57	321.33	91.08	269.90	348.48
WSCH/FTEF	729.21	792.99	833.39	812.98	804.78	875.76	641.81	600.32	601.73	341.12	507.33	534.48
ARABIC												
FTEF	0.33	0.33	0.33	0.67	0.33	0.67	0.33	0.73	0.33	0.33	0.33	0.33
FTEF 07xx	0.33		0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
FTEF 08xx		0.33		0.33		0.33		0.40				
FTES	4.77	6.19	9.11	10.58	8.46	13.58	5.42	7.92	6.65	5.47	7.35	5.50
FTES/FTEF	14.33	18.60	27.35	15.88	25.40	20.39	16.28	10.80	19.98	16.42	22.08	16.52
StHrs 07xx	5.00		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
StHrs 08xx		5.00		5.00		5.00		6.00				
WSCH	143.13	185.84	273.24	317.27	253.72	407.31	162.64	237.60	199.60	164.06	220.63	165.00
WSCH/FTEF	429.81	558.07	820.54	476.38	761.93	611.58	488.42	324.15	599.41	492.66	662.55	495.50
ARMEN												
FTEF	0.33	0.40	0.33	0.33	0.33	0.33	0.33	0.40	0.33	0.33	0.33	0.33
FTEF 07xx		0.07										
FTEF 08xx	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.40	0.33	0.33	0.33	0.33
FTES	9.11	6.94	9.54	9.32	9.11	8.98	8.24	3.77	6.94	4.90	6.34	4.05
FTES/FTEF	27.35	17.35	28.65	28.00	27.35	26.95	24.75	9.43	20.84	14.72	19.03	12.16
StHrs 07xx		1.00										
StHrs 08xx	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00
WSCH	273.24	208.18	286.25	279.75	273.24	269.28	247.22	113.14	208.18	147.09	190.08	121.44
WSCH/FTEF	820.54	520.46	859.61	840.08	820.54	808.65	742.39	282.86	625.17	441.70	570.81	364.68

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
CHINESE												
FTEF	1.73	1.67	1.53	1.33	1.53	1.33	1.60	1.73	1.53	1.53	1.53	1.53
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.07	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	0.73	0.67	0.53	0.33	0.53	0.33	0.53	0.73	0.53	0.53	0.53	0.53
FTES	27.46	26.45	28.62	30.36	34.34	35.22	28.69	29.62	23.83	22.89	18.91	16.68
FTES/FTEF	15.86	15.89	18.68	22.79	22.41	26.44	17.94	17.10	15.56	14.94	12.35	10.89
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	16.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	11.00	10.00	8.00	5.00	8.00	5.00	8.00	11.00	8.00	8.00	8.00	8.00
WSCH	823.87	793.60	858.66	910.71	1,030.17	1,056.66	860.73	888.55	714.97	686.59	567.41	500.47
WSCH/FTEF	475.67	476.64	560.48	683.71	672.43	793.29	538.30	513.02	466.69	448.16	370.37	326.68
FRENCH												
FTEF	2.33	2.66	2.00	1.67	2.33	1.67	2.00	1.80	1.90	1.80	1.87	1.80
FTEF 07xx	1.67	2.00	1.67	1.67	1.67	1.67	1.67	1.73	1.67	1.67	1.67	1.67
FTEF 08xx	0.67	0.67	0.33		0.67		0.33	0.07	0.23	0.13	0.20	0.13
FTES	38.21	53.11	41.65	38.33	55.90	41.57	44.41	30.55	37.63	25.77	25.77	24.39
FTES/FTEF	16.39	19.94	20.84	23.02	23.98	24.97	22.23	16.98	19.85	14.33	13.82	13.56
StHrs 07xx	25.00	30.00	25.00	25.00	25.00	25.00	25.00	26.00	25.00	25.00	25.00	25.00
StHrs 08xx	10.00	10.00	5.00		10.00		5.00	1.00	3.47	2.00	3.00	2.00
WSCH	1,146.23	1,593.33	1,249.38	1,149.81	1,676.97	1,247.12	1,332.35	916.65	1,128.79	773.14	772.95	731.66
WSCH/FTEF	491.73	598.10	625.32	690.58	719.42	749.02	666.84	509.53	595.35	430.00	414.45	406.93
HUMAN												
FTEF	2.20	1.80	2.20	1.20	1.80	1.60	1.80	1.80	1.80	1.80	2.00	2.00
FTEF 07xx	0.80	0.60	0.60	1.20	1.20	1.20	0.60	1.00	1.20	1.40	1.20	1.40
FTEF 08xx	1.40	1.20	1.60		0.60	0.40	1.20	0.80	0.60	0.40	0.80	0.60
FTES	50.12	40.35	45.57	36.76	43.92	42.83	46.06	40.18	42.21	43.17	42.43	42.42
FTES/FTEF	22.78	22.42	20.72	30.63	24.40	26.77	25.59	22.32	23.45	23.98	21.22	21.21
StHrs 07xx	12.00	9.00	9.00	18.00	18.00	18.00	9.00	15.00	18.00	21.00	18.00	21.00
StHrs 08xx	21.00	18.00	24.00		9.00	6.00	18.00	12.00	9.00	6.00	12.00	9.00
WSCH	1,503.72	1,210.44	1,367.25	1,102.77	1,317.55	1,284.93	1,381.66	1,205.35	1,266.26	1,295.11	1,272.96	1,272.67
WSCH/FTEF	683.51	672.47	621.48	918.97	731.97	803.08	767.59	669.64	703.48	719.50	636.48	636.33

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ITALIAN												
FTEF	0.65	0.67	0.67	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.67
FTEF 07xx	0.04											
FTEF 08xx	0.61	0.67	0.67	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.67
FTES	13.45	12.79	18.22	9.98	13.45	7.04	9.76	9.05	4.40	7.92	7.73	10.07
FTES/FTEF	20.68	19.21	27.35	29.96	40.38	21.14	29.31	27.18	13.21	23.78	23.22	15.12
StHrs 07xx	0.55											
StHrs 08xx	9.22	10.00	10.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	10.00
WSCH	403.35	383.84	546.48	299.26	403.35	211.20	292.76	271.54	132.00	237.60	231.94	302.09
WSCH/FTEF	620.55	576.33	820.54	898.69	1,211.27	634.23	879.15	815.44	396.40	713.51	696.53	453.59
JAPAN												
FTEF	1.67	1.80	1.80	1.67	1.80	1.80	1.80	1.33	1.80	1.33	1.80	1.67
FTEF 07xx	0.33	0.33		0.33	0.13	0.13	0.13		0.13		0.13	
FTEF 08xx	1.33	1.47	1.80	1.33	1.67	1.67	1.67	1.33	1.67	1.33	1.67	1.67
FTES	34.26	40.37	36.99	39.57	39.23	38.52	32.50	20.71	30.15	22.63	26.36	19.30
FTES/FTEF	20.58	22.45	20.57	23.76	21.82	21.42	18.08	15.55	16.77	16.99	14.66	11.59
StHrs 07xx	5.00	5.00		5.00	2.00	2.00	2.00		2.00		2.00	
StHrs 08xx	20.00	22.00	27.00	20.00	25.00	25.00	25.00	20.00	25.00	20.00	25.00	25.00
WSCH	1,027.90	1,211.19	1,109.74	1,186.96	1,176.78	1,155.66	975.10	621.44	904.39	678.86	790.68	579.10
WSCH/FTEF	617.36	673.63	617.21	712.89	654.49	642.75	542.33	466.54	503.00	509.65	439.76	347.81
KOREAN												
FTEF	1.13	1.67	1.65	1.53	1.80	1.53	1.80	1.67	2.13	1.87	2.13	1.87
FTEF 07xx	0.50	1.00	1.09	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	0.63	0.67	0.55	0.53	0.80	0.53	0.80	0.67	1.13	0.87	1.13	0.87
FTES	14.34	24.04	33.41	30.40	35.43	26.75	31.09	27.67	34.66	30.77	34.24	28.61
FTES/FTEF	14.85	14.44	20.31	19.84	19.70	17.46	17.29	16.61	16.27	16.50	16.07	15.34
StHrs 07xx	7.50	15.00	16.41	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	9.50	10.00	8.28	8.00	12.00	8.00	12.00	10.00	17.00	13.00	17.00	13.00
WSCH	430.23	721.10	1,002.35	911.93	1,062.88	802.56	932.77	830.09	1,039.88	923.06	1,027.15	858.19
WSCH/FTEF	445.37	433.09	609.33	595.26	591.15	523.86	518.78	498.25	487.98	494.94	482.00	460.15

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
RUSSIAN												
FTEF	1.80	1.67	1.33	1.00	1.47	1.00	1.80	1.73	1.33	1.33	1.33	1.47
FTEF 08xx	1.80	1.67	1.33	1.00	1.47	1.00	1.80	1.73	1.33	1.33	1.33	1.47
FTES	27.34	41.53	39.44	46.62	47.55	36.00	40.18	42.55	31.85	38.28	30.47	32.95
FTES/FTEF	15.20	24.94	29.61	46.67	32.44	36.04	22.35	24.57	23.91	28.74	22.88	22.49
StHrs 08xx	27.00	25.00	20.00	15.00	22.00	15.00	27.00	26.00	20.00	20.00	20.00	22.00
WSCH	820.19	1,245.99	1,183.10	1,398.73	1,426.64	1,080.14	1,205.35	1,276.63	955.40	1,148.40	914.19	988.49
WSCH/FTEF	455.92	748.34	888.21	1,400.13	973.15	1,081.22	670.38	737.08	717.27	862.16	686.33	674.74
SPANISH												
FTEF	7.76	8.13	6.33	6.39	6.66	5.73	5.66	6.06	5.99	5.00	6.66	6.65
FTEF 07xx	4.00	4.00	4.00	4.00	3.00	4.06	4.00	4.13	4.00	4.00	4.00	3.97
FTEF 08xx	3.76	4.13	2.33	2.40	3.66	1.67	1.67	1.93	2.00	1.00	2.66	2.69
FTES	142.05	174.09	147.23	171.96	169.88	143.99	136.34	143.72	146.00	117.51	136.70	139.73
FTES/FTEF	18.31	21.43	23.27	26.89	25.51	25.14	24.08	23.71	24.36	23.52	20.52	21.01
StHrs 07xx	60.00	60.00	60.00	60.00	45.00	61.00	60.00	62.00	60.00	60.00	60.00	59.53
StHrs 08xx	56.50	62.00	35.00	36.00	55.00	25.00	25.00	29.00	30.00	15.00	40.00	40.31
WSCH	4,261.39	5,222.71	4,416.91	5,158.87	5,096.27	4,319.61	4,090.21	4,311.69	4,379.95	3,525.15	4,100.86	4,191.94
WSCH/FTEF	549.22	642.80	698.10	806.83	765.21	754.12	722.52	711.26	730.72	705.74	615.75	630.37

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Law and Administration of Justice												
ADM JUS												
FTEF	3.80	3.60	3.60	3.40	3.60	3.60	3.40	3.80	3.80	3.60	3.60	3.60
FTEF 07xx	3.20	2.80	2.80	2.80	2.80	3.00	2.80	3.00	2.80	2.80	2.80	2.80
FTEF 08xx	0.60	0.80	0.80	0.60	0.80	0.60	0.60	0.80	1.00	0.80	0.80	0.80
FTES	48.12	67.88	72.11	70.61	77.92	83.32	78.37	80.44	75.80	68.56	70.95	60.12
FTES/FTEF	12.66	18.85	20.03	20.77	21.64	23.14	23.05	21.17	19.95	19.04	19.71	16.70
StHrs 07xx	48.00	42.00	42.00	42.00	42.00	45.00	42.00	45.00	42.00	42.00	42.00	42.00
StHrs 08xx	9.00	12.00	12.00	9.00	12.00	9.00	9.00	12.00	15.00	12.00	12.00	12.00
WSCH	1,443.64	2,036.31	2,163.26	2,118.26	2,337.48	2,499.49	2,351.20	2,413.05	2,274.08	2,056.65	2,128.41	1,803.69
WSCH/FTEF	379.91	565.64	600.90	623.02	649.30	694.30	691.53	635.01	598.44	571.29	591.22	501.02
CORR												
FTEF					0.20		0.20	0.20	0.20	0.20	0.20	0.20
FTEF 07xx					0.20		0.20		0.20	0.20	0.20	0.20
FTEF 08xx								0.20				
FTES					6.09		5.02	4.92	3.42	3.42	3.53	4.17
FTES/FTEF					30.45		25.11	24.58	17.10	17.10	17.63	20.84
StHrs 07xx					3.00		3.00		3.00	3.00	3.00	3.00
StHrs 08xx								3.00				
WSCH					182.73		150.67	147.46	102.58	102.58	105.79	125.02
WSCH/FTEF					913.63		753.34	737.31	512.91	512.91	528.94	625.11
LAW												
FTEF	5.00	3.20	4.40	4.20	4.00	4.40	3.80	3.80	3.80	3.40	3.80	4.00
FTEF 07xx	4.60	3.20	4.40	3.80	3.80	3.80	2.80	2.80	2.80	2.80	2.80	2.80
FTEF 08xx	0.40			0.40	0.20	0.60	1.00	1.00	1.00	0.60	1.00	1.20
FTES	73.30	56.53	76.18	83.29	81.21	83.34	73.81	85.05	77.86	90.90	80.90	88.58
FTES/FTEF	14.66	17.66	17.31	19.83	20.30	18.94	19.42	22.38	20.49	26.74	21.29	22.14
StHrs 07xx	69.00	48.00	66.00	57.00	57.00	57.00	42.00	42.00	42.00	42.00	42.00	42.00
StHrs 08xx	6.00			6.00	3.00	9.00	15.00	15.00	15.00	9.00	15.00	18.00
WSCH	2,199.12	1,695.82	2,285.49	2,498.69	2,436.36	2,500.34	2,214.21	2,551.44	2,335.83	2,726.99	2,426.91	2,657.38
WSCH/FTEF	439.82	529.94	519.43	594.93	609.09	568.26	582.69	671.43	614.69	802.06	638.66	664.35

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Learning Skills												
LRNSKIL												
FTEF	11.13	10.60	10.47	8.87	9.47	9.67	9.60	9.60	9.00	7.60	7.53	7.80
FTEF 07xx	6.63	6.80	6.80	6.67	6.60	6.67	6.73	6.61	5.60	5.80	5.80	6.00
FTEF 08xx	4.50	3.80	3.67	2.20	2.87	3.00	2.87	3.00	3.40	1.80	1.73	1.80
FTES	99.07	107.77	70.18	125.44	161.52	176.66	183.61	176.01	165.54	150.54	160.16	130.87
FTES/FTEF	8.98	10.17	6.71	14.14	17.06	18.27	19.12	18.33	18.39	19.81	21.26	16.78
StHrs 07xx	99.50	102.00	102.00	100.00	99.00	100.00	101.00	99.08	84.00	87.00	87.00	90.00
StHrs 08xx	67.50	57.00	55.00	33.00	43.00	45.00	43.00	44.92	51.00	27.00	26.00	27.00
WSCH	2,972.13	3,232.96	2,105.48	3,763.11	4,845.51	5,299.89	5,508.30	5,280.20	4,966.17	4,516.32	4,804.80	3,926.19
WSCH/FTEF	269.36	304.97	201.15	424.35	511.83	548.19	573.72	549.91	551.74	594.17	637.75	503.36
TUTOR												
FTEF	0.80					0.80						
FTEF 07xx	0.80					0.80						
FTES	232.53	74.66	104.47	67.40	42.24	81.18	68.50	75.17	44.14	65.66	64.24	36.83
FTES/FTEF	290.66					101.48						
StHrs 07xx	20.00					20.00						
WSCH	6,975.90	2,239.80	3,134.10	2,022.00	1,267.20	2,435.40	2,055.00	2,255.10	1,324.20	1,969.80	1,927.20	1,104.90
WSCH/FTEF	8,719.88					3,044.25						

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Library												
LIB SCI												
FTEF	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
FTEF 08xx	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07	0.07
FTES	1.19	0.96	1.19	1.19	3.42	1.15	4.70	1.51	1.40	1.54	1.31	1.51
FTES/FTEF	17.76	14.33	17.76	17.76	51.04	17.16	70.15	22.54	20.90	22.99	19.55	22.56
StHrs 08xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
WSCH	35.70	28.80	35.70	35.70	102.60	34.50	141.00	45.30	42.00	46.20	39.30	45.35
WSCH/FTEF	532.84	429.85	532.84	532.84	1,531.34	514.93	2,104.48	676.12	626.87	689.55	586.57	676.89

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Life Science												
ANATOMY												
FTEF	3.33	3.65	3.40	2.60	3.20	3.20	3.40	3.20	3.20	3.20	3.80	3.40
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	2.33	2.65	2.40	1.60	2.20	2.20	2.40	2.20	2.20	2.20	2.80	2.40
FTES	83.13	94.89	74.37	55.99	79.72	74.37	79.93	71.81	72.88	75.42	90.41	79.72
FTES/FTEF	25.00	26.00	21.87	21.54	26.57	24.79	24.98	22.44	22.77	23.57	23.79	23.45
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	34.88	39.75	36.00	24.00	33.00	33.00	36.00	33.00	33.00	33.00	42.00	36.00
WSCH	2,494.05	2,846.67	2,231.18	1,679.79	2,391.46	2,231.18	2,397.87	2,154.24	2,186.30	2,262.48	2,712.22	2,391.46
WSCH/FTEF	749.86	779.91	656.23	646.07	797.15	743.73	749.34	673.20	683.22	707.03	713.74	703.37
BIOLOGY												
FTEF	3.87	4.07	3.60	2.80	3.40	3.40	3.40	4.00	3.40	3.40	3.60	3.80
FTEF 07xx	1.80	2.00	2.00	2.00	2.00	2.00	1.60	1.60	1.60	1.60	1.60	1.60
FTEF 08xx	2.07	2.07	1.60	0.80	1.40	1.40	1.80	2.40	1.80	1.80	2.00	2.20
FTES	77.04	70.47	60.80	52.47	68.82	70.42	65.93	62.73	61.55	66.91	77.69	86.28
FTES/FTEF	21.01	18.22	17.88	20.18	21.51	22.01	20.60	16.51	19.23	20.91	22.85	23.97
StHrs 07xx	27.00	30.00	30.00	30.00	30.00	30.00	24.00	24.00	24.00	24.00	24.00	24.00
StHrs 08xx	31.00	31.00	24.00	12.00	21.00	21.00	27.00	36.00	27.00	27.00	30.00	33.00
WSCH	2,311.32	2,114.07	1,824.05	1,574.01	2,064.48	2,112.57	1,977.93	1,881.75	1,846.49	2,007.15	2,330.55	2,588.33
WSCH/FTEF	630.30	546.70	536.49	605.39	645.15	660.18	618.10	495.20	577.03	627.24	685.46	718.98
MICRO												
FTEF	3.20	3.20	2.80	2.40	2.60	2.40	2.60	2.40	2.60	2.40	2.60	3.00
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	2.20	2.20	1.80	1.40	1.60	1.40	1.60	1.40	1.60	1.40	1.60	2.00
FTES	73.20	79.72	67.11	58.45	60.69	53.32	56.74	50.86	54.39	44.24	52.60	59.87
FTES/FTEF	22.87	24.91	23.97	24.35	23.34	22.22	21.82	21.19	20.92	18.43	20.23	19.96
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	33.00	33.00	27.00	21.00	24.00	21.00	24.00	21.00	24.00	21.00	24.00	30.00
WSCH	2,195.91	2,391.46	2,013.19	1,753.53	1,820.85	1,599.65	1,702.23	1,525.92	1,631.71	1,327.17	1,578.06	1,796.05
WSCH/FTEF	686.22	747.33	719.00	730.64	700.33	666.52	654.71	635.80	627.58	552.99	606.95	598.68

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
PHYSIOL												
FTEF	2.60	2.60	2.60	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
FTEF 07xx	1.60	1.60	1.60	1.60	1.40	1.40	1.80	2.00	2.00	2.00	2.00	2.00
FTEF 08xx	1.00	1.00	1.00	0.80	1.00	1.00	0.60	0.40	0.40	0.40	0.40	0.40
FTES	52.36	61.55	51.72	47.44	47.87	51.72	49.59	49.37	47.02	48.09	42.53	49.58
FTES/FTEF	21.82	23.67	21.55	19.77	21.76	23.51	22.54	20.57	19.59	20.04	17.72	20.66
StHrs 07xx	24.00	24.00	24.00	24.00	21.00	21.00	27.00	30.00	30.00	30.00	30.00	30.00
StHrs 08xx	15.00	15.00	15.00	12.00	15.00	15.00	9.00	6.00	6.00	6.00	6.00	6.00
WSCH	1,570.80	1,846.49	1,551.57	1,423.34	1,436.16	1,551.57	1,487.64	1,481.04	1,410.51	1,442.57	1,275.87	1,487.45
WSCH/FTEF	654.50	710.19	646.49	593.06	652.80	705.26	676.20	617.10	587.71	601.07	531.61	619.77

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Mathematics and CSIT												
CO SCI												
FTEF	11.81	11.25	9.79	8.12	9.65	8.91	10.65	8.92	9.86	8.13	10.19	9.92
FTEF 07xx	5.73	4.93	5.86	6.06	6.06	5.73	5.99	5.99	5.99	5.99	5.59	5.99
FTEF 08xx	6.08	6.32	3.93	2.06	3.59	3.19	4.66	2.93	3.86	2.13	4.59	3.93
FTES	139.86	152.17	139.37	133.23	162.12	154.15	161.20	144.93	149.37	136.86	136.80	142.24
FTES/FTEF	11.85	13.52	14.24	16.40	16.79	17.30	15.13	16.24	15.16	16.84	13.43	14.34
StHrs 07xx	86.00	74.00	88.00	91.00	91.00	86.00	90.00	90.00	90.00	90.00	84.00	90.00
StHrs 08xx	91.31	95.00	59.00	31.00	54.00	47.81	70.00	44.00	58.00	32.00	69.00	59.00
WSCH	4,195.82	4,565.19	4,181.03	3,996.95	4,863.47	4,624.36	4,836.12	4,347.81	4,481.25	4,105.92	4,103.95	4,267.05
WSCH/FTEF	355.37	405.72	427.16	492.05	503.78	518.95	453.97	487.26	454.72	505.34	402.82	430.06
CO TECH												
FTEF	2.40	2.80	2.40	2.40	2.79	3.20	3.20	3.60	3.20	3.20	3.20	4.00
FTEF 07xx	1.00	1.00	1.80	1.40	1.40	1.40	1.40	1.40	1.40	1.00	1.40	1.40
FTEF 08xx	1.40	1.80	0.60	1.00	1.39	1.80	1.80	2.20	1.80	2.20	1.80	2.60
FTES	33.13	37.61	35.78	43.60	53.21	52.15	49.80	50.44	51.29	54.71	51.72	47.87
FTES/FTEF	15.06	14.47	16.26	19.82	20.56	17.38	16.60	14.83	17.10	18.24	17.24	12.59
StHrs 07xx	15.00	15.00	27.00	21.00	21.00	21.00	21.00	21.00	21.00	15.00	21.00	21.00
StHrs 08xx	21.00	27.00	9.00	15.00	20.81	27.00	27.00	33.00	27.00	33.00	27.00	39.00
WSCH	993.77	1,128.41	1,073.41	1,307.93	1,596.45	1,564.39	1,493.86	1,513.10	1,538.74	1,641.33	1,551.57	1,436.16
WSCH/FTEF	451.71	434.00	487.91	594.51	616.86	521.46	497.95	445.03	512.91	547.11	517.19	377.84
ELECTRN												
FTEF	1.20	1.20	1.57	1.60	1.47	2.07	1.47	1.67	1.47	1.83	1.87	1.67
FTEF 07xx	0.80	0.80		0.40	0.47	0.47	0.47	0.47	0.47	0.47	0.47	0.67
FTEF 08xx	0.40	0.40	1.57	1.20	1.00	1.60	1.00	1.20	1.00	1.36	1.40	1.00
FTES	12.40	13.46	19.45	24.47	23.97	23.87	21.13	25.98	27.10	24.97	27.54	16.96
FTES/FTEF	10.33	11.22	12.36	15.29	16.34	11.55	14.41	15.58	18.47	13.65	14.75	10.17
StHrs 07xx	12.00	12.00		6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	10.00
StHrs 08xx	6.00	6.00	23.63	18.00	15.00	24.00	15.00	18.00	15.00	20.44	21.00	15.00
WSCH	371.86	403.92	583.44	734.11	719.02	716.19	633.98	779.37	812.93	749.19	826.32	508.77
WSCH/FTEF	309.89	336.60	370.67	458.82	490.13	346.49	432.16	467.53	554.15	409.40	442.59	305.20

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
MATH												
FTEF	31.85	30.26	27.99	23.52	26.59	27.66	30.77	28.32	28.59	27.32	32.32	30.82
FTEF 07xx	14.99	14.93	13.88	15.19	15.99	16.19	14.66	15.59	14.59	13.13	16.19	16.06
FTEF 08xx	16.86	15.33	14.11	8.33	10.60	11.47	16.11	12.73	14.00	14.20	16.13	14.76
FTES	719.09	733.46	717.98	723.93	705.21	658.27	791.84	665.92	650.26	636.00	736.71	699.53
FTES/FTEF	22.57	24.24	25.65	30.78	26.52	23.80	25.74	23.51	22.74	23.28	22.79	22.70
StHrs 07xx	225.00	224.00	208.24	228.00	240.00	243.00	220.00	234.00	219.00	197.00	243.00	240.91
StHrs 08xx	253.00	230.00	211.75	125.00	159.00	172.00	241.63	191.00	210.00	213.00	242.00	221.45
WSCH	21,572.74	22,003.71	21,539.37	21,717.75	21,156.44	19,747.99	23,755.19	19,977.57	19,507.67	19,080.02	22,101.27	20,985.78
WSCH/FTEF	677.24	727.28	769.54	923.26	795.68	713.98	772.12	705.35	682.30	698.34	683.78	681.02

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Media Arts												
JOURNAL												
FTEF	1.87	1.53	1.87	1.33	1.67	1.87	1.67	1.87	1.67	1.87	1.67	2.97
FTEF 07xx	1.47	1.13	1.47	0.93	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	0.40	0.40	0.40	0.40	0.67	0.87	0.67	0.87	0.67	0.87	0.67	1.97
FTES	30.56	27.41	26.09	28.39	25.05	25.16	17.51	24.22	14.91	20.10	13.34	17.43
FTES/FTEF	16.37	17.88	13.97	21.30	15.02	13.48	10.51	12.97	8.94	10.77	8.00	5.88
StHrs 07xx	22.00	17.00	22.00	14.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	6.00	6.00	6.00	6.00	10.00	13.00	10.00	13.00	10.00	13.00	10.00	29.50
WSCH	916.83	822.17	782.57	851.78	751.36	754.76	525.36	726.49	447.27	603.00	400.16	523.02
WSCH/FTEF	491.07	536.32	419.16	638.99	450.73	404.26	315.15	389.12	268.31	322.98	240.05	176.28
PHOTO												
FTEF	5.06	3.93	4.33	2.87	3.73	4.06	4.06	4.33	4.13	5.01	4.33	5.20
FTEF 07xx	1.40	1.60	1.80	1.80	1.60	1.60	1.60	1.60	1.58	2.52	1.60	1.73
FTEF 08xx	3.66	2.33	2.53	1.07	2.13	2.47	2.47	2.73	2.55	2.49	2.73	3.46
FTES	79.44	76.89	72.53	67.08	78.61	81.49	74.93	71.36	71.25	82.92	71.38	74.56
FTES/FTEF	15.69	19.56	16.75	23.41	21.07	20.05	18.44	16.48	17.25	16.56	16.48	14.35
StHrs 07xx	21.00	24.00	27.00	27.00	24.00	24.00	24.00	24.00	23.75	37.75	24.00	26.00
StHrs 08xx	55.00	35.00	38.00	16.00	32.00	37.00	37.00	41.00	38.25	37.38	41.00	52.00
WSCH	2,383.07	2,306.65	2,175.83	2,012.34	2,358.18	2,444.64	2,247.96	2,140.80	2,137.57	2,487.75	2,141.27	2,236.95
WSCH/FTEF	470.59	586.78	502.39	702.39	632.05	601.54	553.14	494.41	517.45	496.85	494.52	430.51

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Music												
MUSIC												
FTEF	14.26	14.92	13.06	11.93	13.06	13.46	14.73	14.86	13.59	13.39	14.39	16.72
FTEF 07xx	7.13	7.40	5.26	5.83	5.53	5.73	7.10	6.56	6.78	6.33	5.80	6.00
FTEF 08xx	7.13	7.52	7.80	6.10	7.53	7.73	7.63	8.30	6.81	7.06	8.60	10.73
FTES	219.20	257.06	240.39	257.59	263.44	262.64	247.97	260.10	227.90	250.08	253.30	262.15
FTES/FTEF	15.37	17.39	18.41	21.78	20.17	19.51	16.91	17.50	16.77	18.67	17.60	15.68
StHrs 07xx	107.00	111.00	79.00	87.50	83.00	86.00	106.50	98.50	101.75	95.00	87.00	90.00
StHrs 08xx	107.00	112.81	117.00	91.50	113.00	116.00	114.50	124.50	102.25	106.00	129.00	161.00
WSCH	6,576.15	7,711.85	7,211.61	7,727.80	7,903.34	7,879.19	7,439.18	7,803.12	6,837.15	7,502.50	7,598.86	7,864.60
WSCH/FTEF	461.23	521.74	552.19	653.40	605.11	585.38	507.45	525.14	502.99	560.18	528.03	470.29

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Nursing												
REGNRSG												
FTEF	10.46	14.14	11.57	14.41	11.91	15.20	10.45	13.41	12.36	12.67	13.84	15.16
FTEF 07xx	7.09	6.78	7.32	8.98	7.73	9.14	7.11	8.72	7.11	6.94	6.89	7.60
FTEF 08xx	3.38	7.36	4.25	5.43	4.18	6.06	3.33	4.69	5.25	5.72	6.95	7.56
FTES	226.44	214.28	198.83	146.96	156.54	118.98	189.61	140.70	206.97	96.91	249.48	146.18
FTES/FTEF	21.65	15.15	17.18	10.24	13.15	7.83	18.15	10.49	16.74	7.65	18.03	9.75
StHrs 07xx	127.50	122.00	131.75	161.50	139.11	164.50	128.00	156.91	128.00	125.00	124.00	136.79
StHrs 08xx	60.75	132.50	76.56	97.75	75.25	109.00	60.00	84.41	94.50	103.00	125.06	136.00
WSCH	6,793.21	6,428.48	5,965.02	4,408.78	4,696.10	3,569.43	5,688.20	4,221.05	6,209.11	2,907.22	7,484.25	4,385.34
WSCH/FTEF	649.38	454.53	515.47	307.21	394.40	234.91	544.53	314.84	502.19	229.51	540.81	292.55

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Philosophy												
PHILOS												
FTEF	4.19	4.60	4.20	3.80	4.20	4.00	4.60	4.20	4.80	4.20	5.40	5.60
FTEF 07xx	3.54	3.80	2.80	2.80	2.80	2.80	2.80	2.80	3.00	3.00	3.00	3.00
FTEF 08xx	0.64	0.80	1.40	1.00	1.40	1.20	1.80	1.40	1.80	1.20	2.40	2.60
FTES	82.60	76.90	102.91	76.37	102.07	94.59	105.71	88.35	88.80	85.65	95.50	96.57
FTES/FTEF	21.81	18.31	27.08	22.46	24.30	26.28	22.98	23.25	18.50	22.54	17.69	18.57
StHrs 07xx	53.16	57.00	42.00	42.00	42.00	42.00	42.00	42.00	45.00	45.00	45.00	45.00
StHrs 08xx	9.66	12.00	21.00	15.00	21.00	18.00	27.00	21.00	27.00	18.00	36.00	39.00
WSCH	2,478.02	2,307.02	3,087.43	2,290.97	3,062.02	2,837.81	3,171.39	2,650.56	2,663.95	2,569.47	2,865.00	2,897.02
WSCH/FTEF	654.18	549.29	812.48	673.82	729.05	788.28	689.43	697.52	554.99	676.18	530.56	557.12

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Physical Education												
DANCE												
FTEF	0.66		0.44									
FTEF 08xx	0.66		0.44									
FTES	12.81		10.12									
FTES/FTEF	19.44		22.79									
StHrs 08xx	11.88		8.00									
WSCH	384.34		303.60									
WSCH/FTEF	583.22		683.78									
DANCEST												
FTEF	0.27	0.13	0.13	0.13	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
FTEF 08xx	0.27	0.13	0.13	0.13	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33
FTES	2.27	3.01	2.53	2.29	6.81	5.86	5.52	6.29	4.35	4.80	4.22	4.05
FTES/FTEF	8.54	22.66	19.02	17.23	20.45	17.59	16.58	18.88	13.06	14.40	12.68	12.17
StHrs 08xx	4.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
WSCH	68.17	90.42	75.90	68.73	204.32	175.75	165.66	188.57	130.49	143.88	126.72	121.53
WSCH/FTEF	256.27	679.85	570.68	516.80	613.56	527.77	497.48	566.28	391.87	432.07	380.54	364.97
DANCETQ												
FTEF	1.33	1.44	1.33	1.11	1.33	1.22	1.22	1.00	1.33	1.11	1.28	1.33
FTEF 07xx	0.44	0.44	0.44	0.44	0.44	0.44	0.33	0.33	0.33	0.33		
FTEF 08xx	0.89	1.00	0.89	0.67	0.89	0.78	0.89	0.67	1.00	0.78	1.28	1.33
FTES	23.88	31.20	28.91	31.85	32.89	34.71	29.56	23.07	25.66	23.94	22.65	23.63
FTES/FTEF	17.93	21.62	21.70	28.70	24.69	28.42	24.21	23.10	19.27	21.56	17.74	17.74
StHrs 07xx	8.00	8.00	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00		
StHrs 08xx	16.00	18.00	16.00	12.00	16.00	14.00	16.00	12.00	18.00	14.00	23.00	24.00
WSCH	716.52	935.86	867.26	955.59	986.59	1,041.15	886.69	692.17	769.86	718.06	679.57	708.92
WSCH/FTEF	537.93	648.55	651.09	860.89	740.68	852.71	726.20	692.86	577.97	646.90	532.16	532.22

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
DNCEACT												
FTEF	0.27		0.27									
FTEF 07xx	0.27		0.27									
FTES	3.33		4.37									
FTES/FTEF	12.50		16.44									
StHrs 07xx	4.00		4.00									
WSCH	99.75		131.15									
WSCH/FTEF	375.02		493.05									
DNCESPC												
FTEF		0.22		0.22	0.44	0.33	0.44	0.33	0.33	0.22	0.56	0.61
FTEF 07xx		0.22		0.22	0.22	0.11	0.22	0.11	0.11	0.11	0.11	0.11
FTEF 08xx					0.22	0.22	0.22	0.22	0.22	0.11	0.44	0.50
FTES		4.34		4.77	9.54	4.70	10.98	7.88	7.83	3.98	11.42	6.65
FTES/FTEF		19.54		21.49	21.49	14.11	24.73	23.66	23.51	17.91	20.58	10.88
StHrs 07xx		4.00		4.00	4.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00
StHrs 08xx					4.00	4.00	4.00	4.00	4.00	2.00	8.00	9.00
WSCH		130.11		143.13	286.25	140.96	329.34	236.37	234.87	119.27	342.63	199.51
WSCH/FTEF		586.10		644.71	644.71	423.29	741.76	709.83	705.30	537.26	617.36	326.53
HEALTH												
FTEF	7.66	6.66	7.38	5.73	6.77	6.26	6.73	6.66	7.06	6.93	7.46	6.33
FTEF 07xx	5.20	4.73	5.21	4.33	3.29	3.40	3.40	2.93	4.13	4.06	3.53	2.87
FTEF 08xx	2.47	1.93	2.18	1.40	3.48	2.86	3.33	3.73	2.93	2.86	3.93	3.46
FTES	134.49	131.80	156.15	134.21	159.05	142.88	155.92	135.39	149.54	146.72	138.79	131.81
FTES/FTEF	17.56	20.19	21.16	23.43	23.50	22.82	23.17	20.74	21.18	22.03	18.60	21.28
StHrs 07xx	78.00	71.00	78.17	65.00	49.38	51.00	51.00	44.00	62.00	61.00	53.00	43.00
StHrs 08xx	37.00	29.00	32.65	21.00	52.25	43.00	50.00	56.00	44.00	43.00	59.00	52.00
WSCH	4,034.60	3,953.85	4,684.52	4,026.38	4,771.45	4,286.32	4,677.54	4,061.83	4,486.30	4,401.54	4,163.64	3,954.34
WSCH/FTEF	526.71	605.68	634.76	702.93	704.90	684.61	695.23	622.22	635.27	660.89	558.05	638.31

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
KIN												
FTEF											5.97	6.61
FTEF 07xx											1.76	2.33
FTEF 08xx											4.21	4.28
FTES											126.44	129.04
FTES/FTEF											21.44	19.53
StHrs 07xx											31.75	42.00
StHrs 08xx											75.75	77.00
WSCH											3,793.24	3,871.08
WSCH/FTEF											643.25	585.91
P.E.												
FTEF	0.40	0.40										
FTEF 07xx		0.40										
FTEF 08xx	0.40											
FTES	3.18	4.17										
FTES/FTEF	7.95	10.42										
StHrs 07xx		6.00										
StHrs 08xx	6.00											
WSCH	95.42	125.02										
WSCH/FTEF	238.54	312.56										
PHYS ED												
FTEF	9.16	9.11	8.05	6.22	6.44	6.22	6.61	6.11	6.66	5.05		
FTEF 07xx	2.83	3.11	2.94	3.11	3.55	3.39	2.44	2.22	2.11	2.00		
FTEF 08xx	6.32	6.00	5.11	3.11	2.89	2.83	4.16	3.89	4.55	3.05		
FTES	190.21	183.64	178.54	149.73	143.06	149.05	146.49	138.85	134.19	118.06		
FTES/FTEF	20.77	20.16	22.18	24.08	22.22	23.97	22.17	22.74	20.15	23.37		
StHrs 07xx	51.00	56.00	53.00	56.00	64.00	61.00	44.00	40.00	38.00	36.00		
StHrs 08xx	113.88	108.00	92.00	56.00	52.00	51.00	75.00	70.00	82.00	55.00		
WSCH	5,706.29	5,509.30	5,356.26	4,491.76	4,291.65	4,471.52	4,394.81	4,165.37	4,025.66	3,541.79		
WSCH/FTEF	623.16	604.89	665.29	722.26	666.51	719.24	665.17	682.18	604.36	701.21		

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Physics and Engineering												
ASTRON												
FTEF	2.20	1.80	2.20	2.00	1.80	1.60	1.80	1.80	1.80	2.00	2.40	2.20
FTEF 07xx	1.20	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80
FTEF 08xx	1.00	1.00	1.40	1.20	1.00	0.80	1.00	1.00	1.00	1.20	1.60	1.40
FTES	42.69	36.90	51.70	56.69	53.52	48.62	59.95	52.57	56.74	58.56	61.88	64.76
FTES/FTEF	19.40	20.50	23.50	28.34	29.73	30.39	33.30	29.21	31.52	29.28	25.78	29.43
StHrs 07xx	18.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
StHrs 08xx	15.00	15.00	21.00	18.00	15.00	12.00	15.00	15.00	15.00	18.00	24.00	21.00
WSCH	1,280.55	1,107.10	1,551.05	1,700.66	1,605.50	1,458.60	1,798.41	1,577.21	1,702.23	1,756.73	1,856.49	1,942.66
WSCH/FTEF	582.07	615.06	705.02	850.33	891.94	911.63	999.11	876.23	945.69	878.37	773.54	883.03
ENG ELC												
FTEF					0.40		0.40		0.40		0.40	
FTEF 07xx					0.20		0.20		0.20		0.10	
FTEF 08xx					0.20		0.20		0.20		0.30	
FTES					4.49		5.34		4.27		3.63	
FTES/FTEF					22.44		26.71		21.37		9.08	
StHrs 07xx					3.00		3.00		3.00		1.50	
StHrs 08xx					3.00		3.00		3.00		4.50	
WSCH					134.64		160.29		128.23		108.99	
WSCH/FTEF					673.20		801.43		641.14		272.49	
ENG GEN												
FTEF	0.93	1.07	1.00	0.80	1.20	1.13	1.07	1.27	1.20	1.27	1.33	1.13
FTEF 07xx	0.20	0.40	0.20	0.20		0.20		0.20		0.20		0.20
FTEF 08xx	0.73	0.67	0.80	0.60	1.20	0.93	1.07	1.07	1.20	1.07	1.33	0.93
FTES	12.27	13.01	11.43	11.56	13.84	16.19	13.49	18.65	14.73	15.93	20.73	13.22
FTES/FTEF	13.15	12.20	11.43	14.46	11.54	14.29	12.65	14.73	12.28	12.59	15.56	11.67
StHrs 07xx	3.00	6.00	3.00	3.00		3.00		3.00		3.00		3.00
StHrs 08xx	11.00	10.00	12.00	9.00	18.00	14.00	16.00	16.00	18.00	16.00	20.00	14.00
WSCH	368.09	390.44	342.82	346.69	415.07	485.71	404.58	559.45	441.82	478.03	621.81	396.66
WSCH/FTEF	394.52	365.92	342.82	433.90	346.18	428.69	379.53	441.90	368.49	377.59	466.83	350.10

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
PHYS SC												
FTEF	0.59		0.20									
FTEF 07xx	0.16											
FTEF 08xx	0.43		0.20									
FTES	4.46		0.43									
FTES/FTEF	7.59		2.14									
StHrs 07xx	2.44											
StHrs 08xx	6.38		3.00									
WSCH	133.89		12.82									
WSCH/FTEF	227.70		64.11									
PHYSICS												
FTEF	5.20	4.60	4.20	3.60	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
FTEF 07xx	1.20	1.60	1.80	1.80	1.80	1.80	1.80	1.80	2.80	2.80	2.80	2.80
FTEF 08xx	4.00	3.00	2.40	1.80	2.20	2.20	2.20	2.20	1.20	1.20	1.20	1.20
FTES	63.74	59.01	65.57	58.22	69.41	74.67	76.92	73.28	76.46	72.88	80.87	77.48
FTES/FTEF	12.26	12.83	15.61	16.17	17.35	18.67	19.23	18.32	19.11	18.22	20.22	19.37
StHrs 07xx	18.00	24.00	27.00	27.00	27.00	27.00	27.00	27.00	42.00	42.00	42.00	42.00
StHrs 08xx	60.00	45.00	36.00	27.00	33.00	33.00	33.00	33.00	18.00	18.00	18.00	18.00
WSCH	1,912.24	1,770.31	1,966.99	1,746.45	2,082.39	2,240.04	2,307.74	2,198.37	2,293.78	2,186.49	2,425.97	2,324.52
WSCH/FTEF	367.74	384.85	468.33	485.13	520.60	560.01	576.93	549.59	573.45	546.62	606.49	581.13

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Psychology												
PSYCH												
FTEF	15.91	11.93	12.80	10.47	11.73	11.87	13.20	12.07	11.93	11.97	13.13	12.91
FTEF 07xx	7.80	4.60	4.80	5.80	6.60	6.60	7.27	6.60	6.60	6.69	6.60	6.60
FTEF 08xx	8.11	7.33	8.00	4.67	5.13	5.27	5.93	5.47	5.33	5.28	6.53	6.31
FTES	266.34	291.93	316.29	300.42	340.06	336.07	346.15	331.59	305.84	306.06	329.84	326.65
FTES/FTEF	16.74	24.46	24.71	28.70	28.98	28.32	26.22	27.48	25.63	25.56	25.11	25.30
StHrs 07xx	117.00	69.00	72.00	87.00	99.00	99.00	109.00	99.00	99.00	100.38	99.00	99.00
StHrs 08xx	121.63	110.00	120.00	70.00	77.00	79.00	89.00	82.00	80.00	79.19	98.00	94.63
WSCH	7,990.12	8,757.97	9,488.59	9,012.46	10,201.87	10,082.03	10,384.52	9,947.58	9,175.29	9,181.66	9,895.28	9,799.45
WSCH/FTEF	502.18	733.87	741.24	861.04	869.43	849.59	786.65	824.36	768.84	766.80	753.41	759.06

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Radiologic Technology												
RAD TEC												
FTEF	3.47	3.81	3.48	3.81	3.48	3.81	2.43	2.44	1.76	2.24	3.53	3.62
FTEF 07xx	2.81	2.67	2.81	2.67	3.10	3.81	1.95	1.81	0.86	1.62	2.53	2.05
FTEF 08xx	0.66	1.15	0.67	1.15	0.38		0.48	0.62	0.91	0.62	1.00	1.57
FTES	60.71	67.83	70.58	76.88	65.97	59.21	64.82	29.90	55.05	32.77	82.50	88.19
FTES/FTEF	17.49	17.79	20.30	20.16	18.98	15.53	26.69	12.27	31.23	14.62	23.40	24.35
StHrs 07xx	59.00	56.00	59.00	56.00	65.00	80.00	41.00	38.00	18.00	34.00	53.00	43.00
StHrs 08xx	13.88	24.00	14.00	24.00	8.00		10.00	13.07	19.00	13.00	21.00	33.00
WSCH	1,821.22	2,034.87	2,117.28	2,306.42	1,979.06	1,776.25	1,944.64	896.94	1,651.51	983.21	2,474.91	2,645.56
WSCH/FTEF	524.85	533.67	609.11	604.88	569.35	465.84	800.59	368.05	936.76	438.54	701.90	730.62

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Social Science												
AFRO AM												
FTEF	1.00	0.80	0.60	0.60	0.80	1.00	1.00	1.20	1.00	0.40	1.00	0.60
FTEF 07xx		0.40	0.20	0.20	0.20	0.40	0.20	0.20	0.20		0.20	0.20
FTEF 08xx	1.00	0.40	0.40	0.40	0.60	0.60	0.80	1.00	0.80	0.40	0.80	0.40
FTES	23.83	17.95	17.63	18.59	17.95	28.68	17.85	30.05	20.94	12.82	22.01	13.89
FTES/FTEF	23.83	22.44	29.39	30.99	22.44	28.68	17.85	25.04	20.94	32.06	22.01	23.15
StHrs 07xx		6.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00		3.00	3.00
StHrs 08xx	15.00	6.00	6.00	6.00	9.00	9.00	12.00	15.00	12.00	6.00	12.00	6.00
WSCH	714.87	538.56	528.94	557.79	538.56	860.49	535.35	901.56	628.32	384.69	660.38	416.74
WSCH/FTEF	714.87	673.20	881.57	929.66	673.20	860.49	535.35	751.30	628.32	961.71	660.38	694.57
ANTHRO												
FTEF	2.00	2.20	1.80	1.40	1.79	1.40	1.60	1.40	1.60	1.40	1.20	1.60
FTEF 07xx	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	1.00	1.20	0.80	0.40	0.79	0.40	0.60	0.40	0.60	0.40	0.20	0.60
FTES	44.92	49.65	45.95	42.64	42.42	38.36	36.83	39.81	32.31	29.72	22.08	30.35
FTES/FTEF	22.46	22.57	25.53	30.45	23.72	27.40	23.02	28.44	20.19	21.23	18.40	18.97
StHrs 07xx	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	15.00	18.00	12.00	6.00	11.81	6.00	9.00	6.00	9.00	6.00	3.00	9.00
WSCH	1,347.57	1,489.43	1,378.46	1,279.08	1,272.51	1,150.85	1,104.96	1,194.41	969.26	891.48	662.28	910.59
WSCH/FTEF	673.78	677.01	765.81	913.63	711.70	822.04	690.60	853.15	605.79	636.77	551.90	569.12
CHICANO												
FTEF	1.40	1.80	1.60	1.40	1.20	1.20	1.20	1.20	1.40	1.40	1.20	1.40
FTEF 07xx	0.80	0.80	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx	0.60	1.00	0.60	0.40	0.20	0.20	0.20	0.20	0.40	0.40	0.20	0.40
FTES	37.51	44.15	39.83	35.99	28.96	34.19	30.18	27.92	31.50	35.07	22.02	34.58
FTES/FTEF	26.79	24.53	24.89	25.71	24.13	28.50	25.15	23.27	22.50	25.05	18.35	24.70
StHrs 07xx	12.00	12.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx	9.00	15.00	9.00	6.00	3.00	3.00	3.00	3.00	6.00	6.00	3.00	6.00
WSCH	1,125.21	1,324.59	1,194.92	1,079.62	868.75	1,025.83	905.33	837.63	944.93	1,052.23	660.63	1,037.33
WSCH/FTEF	803.72	735.89	746.83	771.16	723.96	854.86	754.44	698.03	674.95	751.59	550.53	740.95

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ECON												
FTEF	2.00	2.00	1.60	1.20	1.40	1.40	1.40	1.40	1.40	1.40	1.20	1.20
FTEF 07xx	2.00	2.00	0.80	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
FTEF 08xx			0.80	0.20	0.40	0.40	0.40	0.40	0.40	0.40	0.20	0.20
FTES	39.86	41.78	36.11	29.50	27.45	31.63	28.40	30.22	30.67	29.45	23.83	23.90
FTES/FTEF	19.93	20.89	22.57	24.58	19.61	22.59	20.28	21.58	21.91	21.03	19.86	19.92
StHrs 07xx	30.00	30.00	12.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
StHrs 08xx			12.00	3.00	6.00	6.00	6.00	6.00	6.00	6.00	3.00	3.00
WSCH	1,195.73	1,253.43	1,083.15	884.97	823.49	948.89	851.97	906.46	920.04	883.46	714.87	717.14
WSCH/FTEF	597.87	626.72	676.97	737.47	588.21	677.78	608.55	647.47	657.17	631.04	595.73	597.61
HISTORY												
FTEF	4.40	4.60	3.40	2.20	2.80	3.20	4.20	4.40	4.00	4.60	4.80	4.40
FTEF 07xx	1.60	1.20	0.40	0.40	0.60	0.40	0.80	0.40	1.40	1.40	1.40	1.40
FTEF 08xx	2.80	3.40	3.00	1.80	2.20	2.80	3.40	4.00	2.60	3.20	3.40	3.00
FTES	88.11	105.24	82.07	70.53	71.70	80.55	97.60	95.65	89.77	100.61	106.17	92.36
FTES/FTEF	20.03	22.88	24.14	32.06	25.61	25.17	23.24	21.74	22.44	21.87	22.12	20.99
StHrs 07xx	24.00	18.00	6.00	6.00	9.00	6.00	12.00	6.00	21.00	21.00	21.00	21.00
StHrs 08xx	42.00	51.00	45.00	27.00	33.00	42.00	51.00	60.00	39.00	48.00	51.00	45.00
WSCH	2,643.31	3,157.06	2,461.99	2,115.77	2,151.03	2,416.47	2,928.08	2,869.49	2,692.99	3,018.27	3,185.06	2,770.87
WSCH/FTEF	600.75	686.32	724.11	961.71	768.23	755.15	697.16	652.16	673.25	656.15	663.55	629.74
POL SCI												
FTEF	4.20	4.60	4.20	4.60	4.00	5.00	4.80	5.20	5.00	4.40	4.60	5.00
FTEF 07xx	2.40	2.40	3.00	2.00	2.00	2.00	2.00	2.00	2.00	1.80	2.00	2.00
FTEF 08xx	1.80	2.20	1.20	2.60	2.00	3.00	2.80	3.20	3.00	2.60	2.60	3.00
FTES	86.14	106.64	98.41	119.23	93.85	122.03	108.38	120.50	102.42	103.65	89.62	98.19
FTES/FTEF	20.51	23.18	23.43	25.92	23.46	24.41	22.58	23.17	20.48	23.56	19.48	19.64
StHrs 07xx	36.00	36.00	45.00	30.00	30.00	30.00	30.00	30.00	30.00	27.00	30.00	30.00
StHrs 08xx	27.00	33.00	18.00	39.00	30.00	45.00	42.00	48.00	45.00	39.00	39.00	45.00
WSCH	2,584.18	3,199.11	2,952.33	3,576.82	2,815.37	3,660.81	3,251.35	3,614.91	3,072.58	3,109.35	2,688.67	2,945.67
WSCH/FTEF	615.28	695.46	702.93	777.57	703.84	732.16	677.36	695.18	614.52	706.67	584.49	589.13

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
SOC												
FTEF	3.20	3.40	3.40	2.60	2.80	3.00	4.00	2.40	2.80	2.40	2.80	3.60
FTEF 07xx	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
FTEF 08xx	1.20	1.40	1.40	0.60	0.80	1.00	2.00	0.40	0.80	0.40	0.80	1.60
FTES	78.46	81.90	86.10	69.78	77.90	85.36	100.75	60.78	68.11	60.00	63.55	84.76
FTES/FTEF	24.52	24.09	25.32	26.84	27.82	28.45	25.19	25.32	24.32	25.00	22.70	23.54
StHrs 07xx	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
StHrs 08xx	18.00	21.00	21.00	9.00	12.00	15.00	30.00	6.00	12.00	6.00	12.00	24.00
WSCH	2,353.94	2,456.91	2,583.00	2,093.33	2,336.97	2,560.71	3,022.65	1,823.30	2,043.17	1,800.10	1,906.46	2,542.70
WSCH/FTEF	735.61	722.62	759.71	805.13	834.63	853.57	755.66	759.71	729.70	750.04	680.88	706.30

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Speech												
COMM												
FTEF											11.80	11.40
FTEF 07xx											3.60	3.60
FTEF 08xx											8.20	7.80
FTES											187.52	155.93
FTES/FTEF											15.89	13.68
StHrs 07xx											54.00	54.00
StHrs 08xx											123.00	117.00
WSCH											5,625.63	4,677.84
WSCH/FTEF											476.75	410.34
SPEECH												
FTEF	14.20	13.60	11.76	10.98	11.80	11.60	13.20	12.38	12.00	11.60		
FTEF 07xx	5.60	4.60	4.40	4.30	3.20	3.20	3.20	2.80	2.80	2.40		
FTEF 08xx	8.60	9.00	7.36	6.68	8.60	8.40	10.00	9.58	9.20	9.20		
FTES	141.47	155.61	137.60	144.85	152.50	149.54	183.60	216.99	198.99	203.69		
FTES/FTEF	10.25	11.79	11.70	13.20	12.92	12.89	13.91	17.53	16.58	17.56		
StHrs 07xx	84.00	69.00	66.00	64.44	48.00	48.00	48.00	42.00	42.00	36.00		
StHrs 08xx	129.00	135.00	110.44	100.19	129.00	126.00	150.00	143.63	138.00	138.00		
WSCH	4,244.03	4,668.18	4,128.00	4,345.47	4,575.06	4,486.15	5,508.09	6,509.82	5,969.79	6,110.79		
WSCH/FTEF	307.54	353.65	350.93	395.91	387.72	386.74	417.28	526.00	497.48	526.79		

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Theater Arts												
THEATER												
FTEF	12.40	11.67	11.10	10.00	10.74	11.07	10.00	10.80	10.80	9.84	10.13	9.93
FTEF 07xx	8.57	8.30	8.06	8.20	8.47	8.40	8.40	8.40	7.40	7.60	6.07	5.93
FTEF 08xx	3.83	3.37	3.03	1.80	2.27	2.67	1.60	2.40	3.40	2.23	4.07	4.00
FTES	118.26	123.53	136.34	159.96	150.04	162.68	122.81	150.59	134.55	132.56	117.28	116.24
FTES/FTEF	9.61	10.65	12.44	16.66	14.06	14.70	12.45	13.94	12.77	13.48	11.73	11.70
StHrs 07xx	128.50	124.50	120.94	123.00	127.00	126.00	126.00	126.00	111.00	114.00	91.00	89.00
StHrs 08xx	57.50	50.50	45.50	27.00	34.00	40.00	24.00	36.00	51.00	33.50	61.00	60.00
WSCH	3,547.65	3,705.86	4,090.22	4,798.85	4,501.14	4,880.42	3,684.31	4,517.71	4,036.37	3,976.87	3,518.31	3,487.13
WSCH/FTEF	288.40	319.44	373.13	499.78	421.89	440.87	373.47	418.31	383.18	404.36	351.87	351.10

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
Workforce Education												
BSICKL												
FTEF	2.72	2.16	1.92	2.16	2.64	3.28	2.72	1.00	1.60	1.04	0.88	1.36
FTEF 07xx									0.16			
FTEF 08xx	2.72	2.16	1.92	2.16	2.64	3.28	2.72	1.00	1.44	1.04	0.88	1.36
FTES	57.22	19.34	25.11	27.23	56.96	53.02	36.51	21.11	17.70	15.60	13.85	12.72
FTES/FTEF	21.04	8.95	13.08	12.61	21.58	16.16	13.42	21.11	11.06	15.00	15.74	9.35
StHrs 07xx									4.00			
StHrs 08xx	68.00	54.00	48.00	54.00	66.00	82.00	68.00	25.00	36.00	26.00	22.00	34.00
WSCH	1,716.60	580.20	753.30	816.90	1,708.80	1,590.60	1,095.30	633.30	531.00	468.00	415.50	381.60
WSCH/FTEF	631.10	268.61	392.34	378.19	647.27	484.94	402.68	633.30	331.88	450.00	472.16	280.59
ESL												
FTEF	0.72											
FTEF 08xx	0.72											
FTES	85.57											
FTES/FTEF	118.85											
StHrs 08xx	18.00											
WSCH	2,567.10											
WSCH/FTEF	3,565.42											
ESL NC												
FTEF	0.12	1.32	0.12	0.36	0.36	1.08	1.44	0.72	1.20	0.84	2.39	3.11
FTEF 07xx									0.60			
FTEF 08xx	0.12	1.32	0.12	0.36	0.36	1.08	1.44	0.72	0.60	0.84	2.39	3.11
FTES	6.15	53.73	2.46	2.88	3.92	18.53	28.41	19.12	10.66	25.34	34.57	37.58
FTES/FTEF	51.25	40.70	20.50	8.00	10.89	17.16	19.73	26.56	8.88	30.17	14.46	12.07
StHrs 07xx									15.00			
StHrs 08xx	3.00	33.00	3.00	9.00	9.00	27.00	36.00	18.00	15.00	21.00	59.79	77.81
WSCH	184.50	1,611.90	73.80	86.40	117.60	555.90	852.30	573.60	319.80	760.20	1,037.10	1,127.40
WSCH/FTEF	1,537.50	1,221.14	615.00	240.00	326.67	514.72	591.88	796.67	266.50	905.00	433.75	362.16

Discipline Detail FTEF, FTES, FTES/FTEF Ratio, Standard Hours, WSCH and WSCH/FTEF Ratio - Fall 2008 - Spring 2014

* FTEF and Standard Hours data based on Protocol DW tables PNI Section - PNI Session - PNI Assignment for Active Classes with Section number <9500

** FTES and WSCH are calculated based on CEN Database tables, using Attendance Accounting formulas

Department / Discipline	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014
ESLCVCS												
FTEF	6.16	3.68	5.00	5.15	5.72	7.88	10.68	8.27	7.32	6.77	6.84	9.96
FTEF 07xx									0.24			
FTEF 08xx	6.16	3.68	5.00	5.15	5.72	7.88	10.68	8.27	7.08	6.77	6.84	9.96
FTES	238.32	86.56	135.53	140.94	153.63	195.06	271.27	231.00	183.94	182.04	129.93	181.83
FTES/FTEF	38.69	23.52	27.13	27.38	26.86	24.75	25.40	27.92	25.13	26.90	19.00	18.26
StHrs 07xx									6.00			
StHrs 08xx	154.00	92.00	124.88	128.71	143.00	197.00	267.00	206.81	177.00	169.20	171.00	249.00
WSCH	7,149.60	2,596.80	4,065.90	4,228.20	4,608.90	5,851.80	8,138.10	6,930.00	5,518.20	5,461.20	3,897.90	5,454.90
WSCH/FTEF	1,160.65	705.65	813.83	821.33	805.75	742.61	761.99	837.66	753.85	806.91	569.87	547.68
VOC ED												
FTEF	9.16	7.46	7.96	8.21	9.46	16.81	15.40	10.29	10.64	5.82	6.54	6.60
FTEF 07xx									0.20	0.08		
FTEF 08xx	9.16	7.46	7.96	8.21	9.46	16.81	15.40	10.29	10.44	5.74	6.54	6.60
FTES	291.72	169.87	177.38	182.52	244.62	394.86	368.82	244.75	221.10	136.74	129.42	119.22
FTES/FTEF	31.85	22.78	22.28	22.23	25.87	23.49	23.96	23.78	20.78	23.50	19.78	18.07
StHrs 07xx									4.99	2.00		
StHrs 08xx	229.13	186.56	199.18	205.41	236.59	420.57	385.17	257.41	261.22	143.59	163.62	164.97
WSCH	8,751.60	5,096.10	5,321.40	5,475.60	7,338.60	11,845.80	11,064.60	7,342.50	6,633.00	4,102.20	3,882.60	3,576.60
WSCH/FTEF	955.62	683.49	668.52	666.86	776.00	704.81	718.71	713.49	623.34	704.97	593.49	542.16