

**Campus Lecture Capacity/Load Ratios**

Los Angeles City College

No.	Project									
	Lect ASF	WSCH	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
36	Clausen Hall Modernization									
	2,691	6,273	2012/2013							
	Los Angeles City College									
37	Health, Fitness and P. E. Building									
	2,233	5,205	2012/2013							
	Los Angeles City College									
39	Vacate 3020 Wilshire Building									
	-8,296	-19,338	2012/2013							
	Los Angeles City College									
75	Holmes Hall Reconstruction									
	4,001	9,326	2013/2014	242,828						
	Los Angeles City College									
				151%						
115	Da Vinci Hall Reconstruction									
	-3,103	-7,233	2014/2015		235,594					
	Los Angeles City College									
					140%					
117	Learning Support Center & Monroe St (East)									
	3,767	8,781	2014/2015		244,375					
	Los Angeles City College									
					145%					
118	South (Women's) Gym Reconstruction									
	1,692	3,944	2014/2015		248,319					
	Los Angeles City College									
					148%					
121	Men's Gym, Pool, and Women's Dressing Room Demolition									
	-515	-1,200	2014/2015		247,119					
	Los Angeles City College									
					147%					
184	Cesar Chavez Administration Building Renovation									
	0	0	2018/2019						247,119	
	Los Angeles City College									
									124%	
185	Performing Arts Center Building									
	5,000	11,655	2018/2019						258,774	
	Los Angeles City College									
									130%	

**Campus Lecture Capacity/Load Ratios**

Los Angeles City College

No.	Project			2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
	Lect ASF	WSCH	Occupancy							

197	Northwest Parking Structure									
	-15,959	-37,200	2019/2020							221,573
	Los Angeles City College									106%

		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Lecture	Actual*/Projected WSCH	161,118	168,096	175,363	182,921	190,818	199,024	209,015
103,544	Cumulative Capacity	241,361	242,828	247,119	247,119	247,119	247,119	258,774
	Capacity/Load Ratio	150%	144%	141%	135%	130%	124%	124%

**Campus Laboratory Capacity/Load Ratios**

Los Angeles City College

No.	Project	WSCH	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
36	Clausen Hall Modernization -3,507    -1,365    2012/2013 Los Angeles City College									
37	Health, Fitness and P. E. Building 1,309    408    2012/2013 Los Angeles City College									
38	Green Technology Student Union Building 1,162    452    2012/2013 Los Angeles City College									
39	Vacate 3020 Wilshire Building -5,562    -2,164    2012/2013 Los Angeles City College									
75	Holmes Hall Reconstruction -1,295    -504    2013/2014 Los Angeles City College			63,687	124%					
115	Da Vinci Hall Reconstruction 7,246    -450    2014/2015 Los Angeles City College				63,237	118%				
116	Student Services Center & Monroe St (West) 3,948    1,536    2014/2015 Los Angeles City College				64,773	120%				
117	Learning Support Center & Monroe St (East) 6,764    3,964    2014/2015 Los Angeles City College				68,737	128%				
118	South (Women's) Gym Reconstruction 7,354    2,291    2014/2015 Los Angeles City College				71,028	132%				
184	Cesar Chavez Administration Building Renovation 0    0    2018/2019 Los Angeles City College								71,028	112%

**Campus Laboratory Capacity/Load Ratios**

Los Angeles City College

No.	Project	Lab ASF	WSCH	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
185	Performing Arts Center Building 5,000 1,946 2018/2019 Los Angeles City College									72,973 115%	
186	Communications Building Modernization 0 0 2018/2019 Los Angeles City College									72,973 115%	
197	Northwest Parking Structure -10,168 -4,768 2019/2020 Los Angeles City College										68,205 102%

		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Laboratory	Actual*/Projected WSCH	51,537	53,770	56,094	58,512	61,038	63,663	66,859
138,916	Cumulative Capacity	66,860	63,687	71,028	71,028	71,028	71,028	72,973
	Capacity/Load Ratio	130%	118%	127%	121%	116%	112%	109%

**Campus Office Capacity/Load Ratios**

Los Angeles City College

No.	Project	FTE	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
35	Athletic Field Relocation 100 Los Angeles City College	1	2012/2013							
36	Clausen Hall Modernization -6,969 Los Angeles City College	-50	2012/2013							
37	Health, Fitness and P. E. Building 2,542 Los Angeles City College	18	2012/2013							
38	Green Technology Student Union Building 7,452 Los Angeles City College	53	2012/2013							
39	Vacate 3020 Wilshire Building -4,646 Los Angeles City College	-33	2012/2013							
75	Holmes Hall Reconstruction -2,329 Los Angeles City College	-17	2013/2014	564 115%						
115	Da Vinci Hall Reconstruction -1,930 Los Angeles City College	-14	2014/2015		550 108%					
116	Student Services Center & Monroe St (West) 25,676 Los Angeles City College	183	2014/2015		733 144%					
117	Learning Support Center & Monroe St (East) 2,624 Los Angeles City College	19	2014/2015		752 147%					
118	South (Women's) Gym Reconstruction -846 Los Angeles City College	-6	2014/2015		746 146%					

**Campus Office Capacity/Load Ratios**

Los Angeles City College

No.	Project	Off ASF	FTE	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
119	Physical Plant & Tennis Court Construction -83 -1 2014/2015 Los Angeles City College					746					
						146%					
121	Men's Gym, Pool, and Women's Dressing Room Demolition -1,684 -12 2014/2015 Los Angeles City College					734					
						144%					
184	Cesar Chavez Administration Building Renovation 0 0 2018/2019 Los Angeles City College									734	
										123%	
185	Performing Arts Center Building -1,114 -8 2018/2019 Los Angeles City College									726	
										122%	
186	Communications Building Modernization 0 0 2018/2019 Los Angeles City College									726	
										122%	
197	Northwest Parking Structure -7,521 -54 2019/2020 Los Angeles City College										672
											107%

		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Office	Actual*/Projected FTE	490	510	530	552	574	597	625
82,786	Cumulative Capacity	591	564	734	734	734	734	726
	Capacity/Load Ratio	121%	111%	138%	133%	128%	123%	116%

**Campus Library Capacity/Load Ratios**

Los Angeles City College

No.	Project	Lib ASF	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
36	Clausen Hall Modernization -895 2012/2013 Los Angeles City College									
38	Green Technology Student Union Building 516 2012/2013 Los Angeles City College									
75	Holmes Hall Reconstruction 988 2013/2014 Los Angeles City College			41,788	79%					
116	Student Services Center & Monroe St (West) 2,918 2014/2015 Los Angeles City College				44,706	82%				
117	Learning Support Center & Monroe St (East) 1,130 2014/2015 Los Angeles City College				45,836	84%				
197	Northwest Parking Structure -1,140 2019/2020 Los Angeles City College									44,696 67%

		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Library	Actual*/Projected ASF	52,816	54,720	56,338	58,849	61,485	64,254	67,162
41,179	Cumulative Capacity	41,179	41,788	45,836	45,836	45,836	45,836	45,836
	Capacity/Load Ratio	78%	76%	81%	78%	75%	71%	68%

**Campus AV/TV Capacity/Load Ratios**

Los Angeles City College

No.	Project	AVTV ASF	Occupancy	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
36	Clausen Hall Modernization 1,932 2012/2013 Los Angeles City College									
115	Da Vinci Hall Reconstruction 1,068 2014/2015 Los Angeles City College				4,744 46%					
117	Learning Support Center & Monroe St (East) 1,336 2014/2015 Los Angeles City College				6,080 59%					
186	Communications Building Modernization 0 2018/2019 Los Angeles City College								6,080 55%	

		2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
AV/TV	Actual*/Projected ASF	10,073	10,235	10,373	10,586	10,811	11,046	11,293
1,744	Cumulative Capacity	1,744	3,676	6,080	6,080	6,080	6,080	6,080
	Capacity/Load Ratio	17%	36%	59%	57%	56%	55%	54%



**Load Distribution and Staff Forecast**

Los Angeles City College

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**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2010	416	232,395	15,710	216,685	6,999	160,932	48,754
2011	453	232,183	30,973	201,210	5,855	148,030	47,325
<b>Forecast</b>							
2012	471	242,255	32,317	209,938	6,109	154,431	49,398
2013	490	252,803	33,775	219,029	6,374	161,118	51,537
2014	510	263,783	35,268	228,515	6,650	168,096	53,770
2015	530	275,028	36,634	238,394	6,937	175,363	56,094
2016	552	286,947	38,279	248,669	7,236	182,921	58,512
2017	574	299,370	39,966	259,404	7,549	190,818	61,038
2018	597	312,317	41,757	270,560	7,873	199,024	63,663

**Load Distribution and Staff Forecast**

Los Angeles City College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	381.0	15.0	366.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	25.0		25.0
<b>Department Administrators</b>	38.0		38.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	6.0		6.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	36.0		36.0
<b>Fall 2012 Totals</b>	486.0	15.0	471.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Los Angeles City College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	395.0	15.0	380.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	28.0		28.0
<b>Department Administrators</b>	38.0		38.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	8.0		8.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	36.0		36.0
<b>Fall 2013 Totals</b>	505.0	15.0	490.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Los Angeles City College

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**Campus Worksheet for Computing FTE Instruction Staff**

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(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	410.0	15.0	395.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	29.0		29.0
<b>Department Administrators</b>	40.0		40.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	8.0		8.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	38.0		38.0
<b>Fall 2014 Totals</b>	525.0	15.0	510.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Los Angeles City College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	427.0	15.0	412.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
<b>Department Administrators</b>	40.0		40.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	8.0		8.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	38.0		38.0
<b>Fall 2015 Totals</b>	545.0	15.0	530.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Los Angeles City College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	446.0	15.0	431.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>	40.0		40.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	8.0		8.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	38.0		38.0
<b>Fall 2016 Totals</b>	567.0	15.0	552.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Los Angeles City College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	464.0	15.0	449.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>	42.0		42.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	8.0		8.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
<b>Fall 2017 Totals</b>	589.0	15.0	574.0

Column (b) is the total number of Column (a) distributed to categories

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**Load Distribution and Staff Forecast**

Los Angeles City College

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**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	483.0	15.0	468.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	38.0		38.0
<b>Department Administrators</b>	42.0		42.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	9.0		9.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	40.0		40.0
<b>Fall 2018 Totals</b>	612.0	15.0	597.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.

Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



## Cum Sum of Existing and Proposed Space, 2013 - 2019

Los Angeles City College

## Cumulative Summary of Existing and Proposed Areas, 2013-2019

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	103,544	138,916	82,786	41,179	1,744	26,575	25,564		70,705	491,013
35 2012/2013 Athletic Field Relocation			100 82,886						1,000 71,705	1,100 492,113
36 2012/2013 Clausen Hall Modernization	2,691 106,235	-3,507 135,409	-6,969 75,917	-895 40,284	1,932 3,676				6,017 77,722	-731 491,382
37 2012/2013 Health, Fitness and P. E. Building	2,233 108,468	1,309 136,718	2,542 78,459						17,997 95,719	24,081 515,463
38 2012/2013 Green Technology Student Union Building		1,162 137,880	7,452 85,911	516 40,800					36,367 132,086	45,497 560,960
39 2012/2013 Vacate 3020 Wilshire Building	-8,296 100,172	-5,562 132,318	-4,646 81,265						-333 131,753	-18,837 542,123
75 2013/2014 Holmes Hall Reconstruction	4,001 104,173	-1,295 131,023	-2,329 78,936	988 41,788					-943 130,810	422 542,545
11 5 2014/2015 Da Vinci Hall Reconstruction	-3,103 101,070	7,246 138,269	-1,930 77,006		1,068 4,744				-371 130,439	2,910 545,455
11 6 2014/2015 Student Services Center & Monroe St (West)		3,948 142,217	25,676 102,682	2,918 44,706					5,433 135,872	37,975 583,430
11 7 2014/2015 Learning Support Center & Monroe St (East)	3,767 104,837	6,764 148,981	2,624 105,306	1,130 45,836	1,336 6,080				-5,567 130,305	10,054 593,484
11 8 2014/2015 South (Women's) Gym Reconstruction	1,692 106,529	7,354 156,335	-846 104,460						-6,150 124,155	2,050 595,534
11 9 2014/2015 Physical Plant & Tennis Court Construction			-83 104,377						6,659 130,814	6,576 602,110
12 1 2014/2015 Men's Gym, Pool, and Women's Dressing Room Demolition	-515 106,014		-1,684 102,693						-8,301 122,513	-10,500 591,610
18 4 2018/2019 Cesar Chavez Administration Building Renovation										
18 5 2018/2019 Performing Arts Center Building	5,000 111,014	5,000 161,335	-1,114 101,579						7,405 129,918	16,291 607,901

**Cum Sum of Existing and Proposed Space, 2013 - 2019**

Los Angeles City College

**Cumulative Summary of Existing and Proposed Areas, 2013-2019**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
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<sup>18</sup>  
6 2018/2019 Communications Building Modernization

**Total Existing and Proposed Space**

111,014      161,335      101,579      45,836      6,080      26,575      25,564      129,918      607,901

**Capacity of Net Existing On-Campus ASF**

Los Angeles City College

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	103,544	42.9	241,361

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technology		385	
0116 Agricultural Power Equipment Technology		856		1000 Fine and Applied Arts	24,182	257	9,409
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologies		235		1200 Health	13,365	214	6,245
0400 Biological Sciences	12,709	235	5,408	1300 Family and Consumer Sciences	1,675	257	652
0500 Business and Management	12,896	128	10,075	1400 Law		150	
0600 Media and Communications	22,984	214	10,740	1500 Humanities (Letters)	1,227	150	818
0700 Information Technology	12,130	171	7,094	1600 Library Science		150	
0800 Education		321		1700 Mathematics	4,083	150	2,722
0900 Engineering & Industrial Technologies		321		1800 Military Studies		214	
0945 Industrial Systems Technology and Mainte		556		1900 Physical Sciences	19,065	257	7,418
0946 Environmental Control Technology (HVAC)		556		2000 Psychology	1,256	150	837
0947 Diesel Technology		856		2100 Public and Protective Services		214	
0948 Automotive Technology		856		2200 Social Sciences	895	150	597
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	12,449	257	4,844
0952 Construction Crafts Technology		749					
Totals . . . . .					138,916		66,860
Campus Avg Lab ASF/100 WSCH						208	

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	82,786	140	591

**Project Intent And Scope**

Los Angeles City College

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District Priority : **1 Martin Luther King Jr. Learning Resource Ctr**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$23,690,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2003/2004	2003/2004	2004/2005	2005/2006	2007/2008
Estimated Cost		\$386,000	\$1,755,000	\$20,107,000	\$1,442,000	

**Explain why this project is needed:**

Provide a safe, secure and functionally adequate Learning Resource Center facility to support the current and future needs of the Los Angeles City College students, staff and faculty. While matching the existing building gross square footage, a new structure would not only eliminate the extreme fire life/safety issues that currently exist but provide functional and operationally adequate spaces for the college Learning Resource Center.

District Priority No.: **1 Martin Luther King Jr. Learning Resource Ctr**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

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District Priority : **6 Franklin Hall Modernization**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$20,850,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2006/2007	2006/2007	2006/2007	2006/2007	2009/2010
Estimated Cost		\$596,000	\$1,093,000	\$17,161,000	\$2,000,000	

**Explain why this project is needed:**

The modernization project at Franklin Hall which was built in 1962 will allow for the following objectives to be achieved:

- 1) Provide new classroom, computer laboratory and lecture room interiors while keeping the architectural shell of the building.
- 2) Improve classroom utilization.
- 3) Upgrade the building for accessibility under the American with Disabilities Act (ADA).
- 4) Abatement of hazardous materials.
- 5) Structural improvements and upgrades.
- 6) HVAC improvements and upgrades.
- 7) Upgrade of fire alarm system.
- 8) Installation of new energy efficient lighting.
- 9) Installation of audio visual system.
- 10) installation of telephone/data systems. and
- 11) Installation of security and CCTV systems.

**Project Intent And Scope**

Los Angeles City College

District Priority No.: **6 Franklin Hall Modernization**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **17 Jefferson Hall Modernization**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$7,992,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2008/2009	2008/2009	2011/2012
Estimated Cost		\$346,000	\$342,000	\$6,919,000	\$385,000	

**Explain why this project is needed:**

This project restores the physical conditions and functionality of a building that was built in 1959. The reconstruction will provide a new configuration of classrooms, computer laboratories, and support spaces. The accessibility under ADA will be improved and hazardous materials will be abated. The utility systems (HVAC/electrical) will be upgraded to support technology use and enhance energy efficiency. Safety will improved with a fire alarm upgrade that meets DSA requirements. Amenities that support new instructional delivery techniques will be provided including new telephone/data systems, audio visual systems, and new security and CCTV systems.

Please note that FUSION includes equipment that the district did not request funding.



**Project Intent And Scope**

Los Angeles City College

District Priority No.: **17 Jefferson Hall Modernization**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **35 Athletic Field Relocation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$2,661,193

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2005/2006	2005/2006	2008/2009	2012/2013	2012/2013
Estimated Cost		\$125,992	\$293,982	\$2,139,800	\$101,419	

**Explain why this project is needed:**

This project will construct new athletic fields on the top level of the parking structure on Heliotrope Drive. Scope of work includes construction of a softball practice field, soccer field and an NCAA certified six lane running track.

District Priority No.: **35 Athletic Field Relocation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			100			1,000	1,100
Project Secondary							
Project Net ASF			100			1,000	1,100

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>100</b>	<b>140</b>	<b>0.71</b>

**Project Intent And Scope**

Los Angeles City College

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District Priority : **36 Clausen Hall Modernization**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$19,906,600

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2009/2010	2011/2012	2012/2013	2012/2013
Estimated Cost		\$930,865	\$2,172,019	\$15,700,020	\$1,103,696	

**Explain why this project is needed:**

Built in 1964, Clausen Hall's educational facilities lack the ability to deliver the education envisioned by the Educational Master Plan. The current facilities were built over 40 years ago to support the curriculum of the 1960's. Since then, the educational knowledge base has grown exponentially along with the methods to deliver that knowledge to the students. The proposed project will reconstruct Clausen Hall into modern a educational facility of the 21st century with the capability of delivering instruction through different media. The reconstruction effort will also allow opportunity for addressing accessibility issues and ADA compliance; abatement of hazardous materials which were used in the original construction; improvements to the aged HVAC system that is failing to maintain air circulation standards; transition to a fully automatic fire alarm system needed to meet new DSA requirements; installation of new energy efficient utility systems such as electrical, lighting, water; and integration of both audio/visual and telecom/data technology that will allow for state-of-the-art instructional delivery.

**Project Intent And Scope**

Los Angeles City College

District Priority No.: **36 Clausen Hall Modernization**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,375	12,331	2,808		1,932	8,647	32,093
Project Secondary	-3,684	-15,838	-9,777	-895		-2,630	-32,824
Project Net ASF	2,691	-3,507	-6,969	-895	1,932	6,017	-731

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>2,691</b>	42.9	<b>6,273</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Music	12,331	257	4,798	1000 Music	-10,235	257	-3,982
				4900 Other Interdisciplinary Studies	-5,603	257	-2,180
				<b>Laboratory Totals . . . . .</b>	<b>-3,507</b>		<b>-1,365</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-6,969</b>	140	<b>-49.78</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **37 Health, Fitness and P. E. Building**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$27,388,239

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2008/2009	2010/2011	2012/2013	2012/2013
Estimated Cost		\$1,232,980	\$2,876,954	\$21,515,305	\$1,763,000	

**Explain why this project is needed:**

This project will construct a new two story building (40,000 GSF) located next to the existing South Gymnasium (Women's Gym). The new Health, Fitness and P.E. building will house a basketball gymnasium, multi-purpose classrooms, judo laboratory, fitness center, men's/women's locker rooms, and outdoor swimming pool.

District Priority No.: **37 Health, Fitness and P. E. Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,233	1,309	2,542			17,997	24,081
Project Secondary							
Project Net ASF	2,233	1,309	2,542			17,997	24,081

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>2,233</b>	<b>42.9</b>	<b>5,205</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0800 Physical Education	1,309	321	408				
<b>Laboratory Totals . . . . .</b>					<b>1,309</b>		<b>408</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>2,542</b>	<b>140</b>	<b>18.16</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **38 Green Technology Student Union Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$42,162,441

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Estimated Cost		\$1,729,326	\$4,035,094	\$34,822,010	\$1,576,011	

**Explain why this project is needed:**

This project will construct a new three story building (60,000 GSF) located on New Hampshire and Melrose east of the parking structure . The new Student Union will provide space for the bookstore, food services, Associated Student Organization (ASO), receiving, computer lab/study areas, and various other student activities. Project delivery method will be design build.



District Priority No.: **38 Green Technology Student Union Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		1,162	7,452	516		36,367	45,497
Project Secondary							
Project Net ASF		1,162	7,452	516		36,367	45,497

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Interdisciplinary Studies	1,162	257	452				
<b>Laboratory Totals . . . . .</b>					<b>1,162</b>		<b>452</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>7,452</b>	<b>140</b>	<b>53.23</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **39 Vacate 3020 Wilshire Building**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2012/2013		2012/2013
Estimated Cost		\$0	\$0	\$0		

**Explain why this project is needed:**

The lease for the 3020 Wilshire Blvd. off-campus outreach facility will not be renewed once it expires in early 2013. This project has been added to the Five Year Construction Plan to account for vacating the space currently used at 3020 Wilshire Blvd.

**Project Intent And Scope**

Los Angeles City College

District Priority No.: **39 Vacate 3020 Wilshire Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary	-8,296	-5,562	-4,646			-333	-18,837
Project Net ASF	-8,296	-5,562	-4,646			-333	-18,837

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>-8,296</b>	42.9	<b>-19,338</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				4900 Other Interdisciplinary Studies	-5,562	257	-2,164
				<b>Laboratory Totals . . . . .</b>	<b>-5,562</b>		<b>-2,164</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-4,646</b>	140	<b>-33.19</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **75 Holmes Hall Reconstruction**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$8,852,964

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2009/2010	2012/2013	2012/2013	2013/2014
Estimated Cost		\$425,835	\$993,614	\$7,129,078	\$304,437	

**Explain why this project is needed:**

The reconstruction of Holmes Hall will modernize a two story building constructed in 1938. The scope of work includes, but is not limited to, the installation of a new electrical sub-station, a new outside air system with CO2 monitoring, new doors, frames and hardware sets, modifying existing fan coil units to reduce noise level and improve air distribution, upgrading the network and A/V capacity of the building, and reconstructing to meet current ADA codes and standards. This project will also include design of new central HVAC system to replace an existing four pipe fan coil system and also add a new interior elevator within the building.

District Priority No.: **75 Holmes Hall Reconstruction**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	13,370	1,384	3,200	988			18,942
Project Secondary	-9,369	-2,679	-5,529			-943	-18,520
Project Net ASF	4,001	-1,295	-2,329	988		-943	422

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>4,001</b>	<b>42.9</b>	<b>9,326</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Interdisciplinary Studies	1,384	257	539	4900 General Studies	-2,050	257	-798
				4900 Other Interdisciplinary Studies	-629	257	-245
				<b>Laboratory Totals . . . . .</b>	<b>-1,295</b>		<b>-504</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-2,329</b>	<b>140</b>	<b>-16.64</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **76 Emergency Lighting, Fire Alarm and Security Systems**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$3,898,836

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2011/2012	2012/2013	2013/2014	2013/2014
Estimated Cost		\$48,735	\$321,654	\$3,206,793	\$321,654	

**Explain why this project is needed:**

This project will provide emergency lighting, fire alarm and security system improvements throughout campus. The existing security and fire alarm head end equipment located in the Sheriff's Office will be upgraded and a campus-wide emergency phone system will also be installed.

**Project Intent And Scope**

Los Angeles City College

District Priority No.: **76 Emergency Lighting, Fire Alarm and Security Systems**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **77 ADA Improvements**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,353,462

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2011/2012	2012/2013		2013/2014
Estimated Cost		\$82,760	\$193,108	\$2,077,594		

**Explain why this project is needed:**

This project will provide interior and exterior accessibility and ADA improvements throughout campus. Scope of work is divided into three sub-projects: Phase 1A, 1B and 2. ADA Phase 1A will include interior ADA improvements to doors, stairs, ramps, casework, fittings and fixed seating, restrooms and signage within various buildings. ADA Phase 1B will provide a sun shade structure over the accessible parking stalls and grading adjustments within parking lot 1. ADA Phase 2 will include interior ADA improvements within various buildings and construction of a new elevator within the Theater Building.



District Priority No.: **77 ADA Improvements**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **78 Red Line Station Extension & Pedestrian Enhancements**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$6,397,616

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2005/2006	2007/2008	2012/2013		2013/2014
Estimated Cost		\$570,912	\$1,332,127	\$4,494,577		

**Explain why this project is needed:**

This project will improve the bus stop and pedestrian accessibility at the Metro Red Line Station adjacent to the college along Vermont Ave. Scope of work includes developing a North/East entrance plaza and creating an extension to the Metro Red Line Station entrance at Vermont and Willowbrook. The project will provide enhancements for pedestrian walkways to the Station by upgrading landscape, streetscape, shelter, wayfinding, signage and lighting.

District Priority No.: **78 Red Line Station Extension & Pedestrian Enhancements**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **115 Da Vinci Hall Reconstruction**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$19,576,332

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2012/2013	2013/2014	2014/2015
Estimated Cost		\$917,725	\$2,141,357	\$15,306,879	\$1,210,371	

**Explain why this project is needed:**

This project will reconstruct Da Vinci Hall to modernize instructional spaces, bring the building in compliance with current code and ADA standards, and upgrade building systems. The proposed project will integrate audio/visual and telecommunications technology to support modern instructional delivery for the fine arts program and provide gallery space to display student work. The building will be reconstructed to meet instructional needs for the architecture, journalism, ceramics, drawing, painting, and photography departments. Also included is an upgrade for all building systems to improve energy efficiency and provide adequate heating/cooling throughout the facility.

District Priority No.: **115 Da Vinci Hall Reconstruction**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		34,287	2,313		1,068	2,199	39,867
Project Secondary	-3,103	-27,041	-4,243			-2,570	-36,957
Project Net ASF	-3,103	7,246	-1,930		1,068	-371	2,910

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>-3,103</b>	<b>42.9</b>	<b>-7,233</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Fine and Applied Arts	34,287	257	13,341	0500 Office Technology/Office Computer Ap	-8,338	128	-6,514
				1000 Art (Painting, Drawing and Sculpture)	-12,547	257	-4,882
				1000 Music	-6,156	257	-2,395
				<b>Laboratory Totals . . . . .</b>	<b>7,246</b>		<b>-450</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-1,930</b>	<b>140</b>	<b>-13.79</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **116 Student Services Center & Monroe St (West)**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$49,324,017

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008/2009	2009/2010	2012/2013	2013/2014	2014/2015
Estimated Cost		\$2,714,168	\$6,333,060	\$35,676,789	\$4,600,000	

**Explain why this project is needed:**

This project consolidates a variety of student services into a central location making the services more accessible. The existing student services functions are dispersed across the campus, some in inadequate/deficient facilities. The new three story facility (59,000 GSF) will provide a one-stop approach at a more visible location to encourage the use of multiple services (including: Admissions, EOPS, Financial Aid, Career Center, Counseling, Transfer, Assessment, Records, Matriculation, and Business Office). This project will be located on the site of the old Library building and included within the projects scope are improvements to the west side of Monroe Street. Monroe St from Heliotrope to New Hampshire has been vacated by the City and is now LACC property. The street will become a pedestrian walkway/fire lane to provide better access to the college.

District Priority No.: **116 Student Services Center & Monroe St (West)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		3,948	25,676	2,918		5,433	37,975
Project Secondary							
Project Net ASF		3,948	25,676	2,918		5,433	37,975

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 Interdisciplinary Studies	3,948	257	1,536				
<b>Laboratory Totals . . . . .</b>					<b>3,948</b>		<b>1,536</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>25,676</b>	<b>140</b>	<b>183.40</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **117 Learning Support Center & Monroe St (East)**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$27,433,595

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2012/2013	2013/2014	2014/2015	2014/2015
Estimated Cost		\$1,257,641	\$2,934,495	\$21,030,401	\$2,211,058	

**Explain why this project is needed:**

This project will construct a new Learning Support Center building to consolidate the faculty and staff center, staff development offices, copy center, instructional media center, learning skills center, teacher learning center, information technology, and open computer laboratories into one building. The intention is to provide a single location for students and staff to obtain instructional support services. Also included within the scope of this project are improvements to the east side of Monroe Street. Monroe St from Heliotrope to New Hampshire has been vacated by the City and is now LACC property. This will be come a pedestrian walkway/fire lane to provide better access to LACC. Project delivery method will be design build and construction will start only after completion of the Student Union.



**Project Intent And Scope**

Los Angeles City College

District Priority No.: **117 Learning Support Center & Monroe St (East)**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	4,000	7,450	5,819	1,130	1,336	5,950	25,685
Project Secondary	-233	-686	-3,195			-11,517	-15,631
Project Net ASF	3,767	6,764	2,624	1,130	1,336	-5,567	10,054

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>3,767</b>	42.9	<b>8,781</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1500 Humanities (Letters)	3,550	150	2,367				
1700 Mathematics	1,250	150	833				
4900 Interdisciplinary Studies	2,650	257	1,031	4900 Interdisciplinary Studies	-686	257	-267
				<b>Laboratory Totals . . . . .</b>	<b>6,764</b>		<b>3,964</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>2,624</b>	140	<b>18.74</b>

**Project Intent And Scope**

Los Angeles City College

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District Priority : **118 South (Women's) Gym Reconstruction**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$11,712,544

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2011/2012	2012/2013	2013/2014	2014/2015
Estimated Cost		\$690,763	\$1,611,781	\$8,360,000	\$1,050,000	

**Explain why this project is needed:**

This project will reconstruct the South Physical Education Building (Women's Gymnasium) to modernize instructional spaces, bring the building in compliance with current code and ADA standards, and upgrade building systems. The project will reconstruct existing physical education space and increase space efficiencies to bring the College in compliance with Title IX. The building will be reconfigured and modernized to accommodate classrooms, dance studios, gymnasium, weight room, locker room and other support spaces. Also included is an upgrade for all building systems to improve energy efficiency and provide adequate heating/cooling throughout the facility.

District Priority No.: **118 South (Women's) Gym Reconstruction**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,182	7,354				14,806	24,342
Project Secondary	-490		-846			-20,956	-22,292
Project Net ASF	1,692	7,354	-846			-6,150	2,050

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>1,692</b>	<b>42.9</b>	<b>3,944</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0800 Physical Education	7,354	321	2,291				
<b>Laboratory Totals . . . . .</b>	<b>7,354</b>						<b>2,291</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-846</b>	<b>140</b>	<b>-6.04</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **119 Physical Plant & Tennis Court Construction**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                                   Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$9,166,638

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2010/2011	2013/2014	2013/2014	2014/2015
Estimated Cost		\$331,859	\$774,338	\$7,460,441	\$600,000	

**Explain why this project is needed:**

The new Physical Plant will provide a common location for maintenance and operations staff. The current parking structure design has space allocated for the maintenance and operations department, however, this space has been determined to be too small for existing departments on campus. This design build project will include office space, shops for various trades, a tie-in for the campus-wide building management system, and charging stations for electric carts on campus. The project will also construct 6 regulation outdoor tennis courts adjacent to New Hampshire Ave (south of the new Student Union building) to reestablish the tennis program at the college.

District Priority No.: **119 Physical Plant & Tennis Court Construction**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						9,940	9,940
Project Secondary			-83			-3,281	-3,364
Project Net ASF			-83			6,659	6,576

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-83</b>	<b>140</b>	<b>-0.59</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **120 RWGPL - Central Plant Phase II**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$3,861,001

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2012/2013	2012/2013	2013/2014		2014/2015
Estimated Cost		\$48,263	\$318,533	\$3,494,205		

**Explain why this project is needed:**

This project will provide infrastructure improvements and upgrades within the existing Central Plant to upgrade capacity needed to support new buildings planned on campus. The project will not add any ASF to the existing Center Plant.

District Priority No.: **120 RWGPL - Central Plant Phase II**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **121 Men's Gym, Pool, and Women's Dressing Room Demolition**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$3,484,945

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010/2011	2011/2012	2014/2015		2014/2015
Estimated Cost		\$152,144	\$355,003	\$2,977,798		

**Explain why this project is needed:**

This project will demolish the Men's Gym, Pool, and Women's Dressing Room after completion of the new Health Fitness and PE Building, and South (Women's) Gym Renovation.



District Priority No.: **121 Men's Gym, Pool, and Women's Dressing Room Demolition**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary	-515		-1,684			-8,301	-10,500
Project Net ASF	-515		-1,684			-8,301	-10,500

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>-515</b>	<b>42.9</b>	<b>-1,200</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-1,684</b>	<b>140</b>	<b>-12.03</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **122 Storm Water Mitigation**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs :

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2011/2012	2012/2013	2013/2014		2014/2015
Estimated Cost		\$0	\$0	\$0		

**Explain why this project is needed:**

This project will provide the College with a plan to mitigate their storm water in concert with the existing aquifer that runs under the campus parallel to Vermont Avenue. Project scope, schedule and budget are in the initial planning stages.

District Priority No.: **122 Storm Water Mitigation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **168 RWGPL - Landscape/Hardscape Improvements**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$20,154,560

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009/2010	2010/2011	2014/2015	2015/2016	2016/2017
Estimated Cost		\$1,188,616	\$2,773,438	\$15,979,201	\$213,305	

**Explain why this project is needed:**

This project will provide campus-wide landscape, hardscape, lighting, signage and ADA access improvements. Also included within the scope of this project are improvements to the Monroe Street plaza.

District Priority No.: **168 RWGPL - Landscape/Hardscape Improvements**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

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District Priority : **184 Cesar Chavez Administration Building Renovation**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$27,850,000

Anticipated Source(s) of Funds : State and Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2018/2019
Estimated Cost		\$890,000	\$1,276,000	\$23,674,000	\$2,010,000	

**Explain why this project is needed:**

The Cesar Chavez Administration Building was constructed in 1962 and has had no major renovations since its original construction. Several departments currently located in the Administration Building are scheduled to relocate into the new Student Services Building. The relocation of these departments will allow for more efficient use of space by the remaining departments within the facility. This project will improve interdepartmental adjacencies and create more effective communications. A major component of the proposed project scope is to provide spatial reconfiguration for compliance with current code and ADA standards. Due to a high ratio of disabled students on campus, a central elevator is to be added for direct access to administrative operations on the second floor of the building. Reconstruction of the building will also provide an opportunity for much needed upgrades to the mechanical, electrical, communications, fire/life safety, and security systems. Based on a hazardous materials study, asbestos abatement is required throughout the building.

District Priority No.: **184 Cesar Chavez Administration Building Renovation**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,536	10,083	30,279			4,695	51,593
Project Secondary	-6,536	-10,083	-30,279			-4,695	-51,593
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biological Sciences	1,964	235	836	0400 Biological Sciences	-1,964	235	-836
0500 Business and Management	4,558	128	3,561	0500 Business and Management	-4,558	128	-3,561
1200 Health	90	214	42	1200 Health	-90	214	-42
1300 Family and Consumer Sciences	1,675	257	652	1300 Family and Consumer Sciences	-1,675	257	-652
4900 Interdisciplinary Studies	1,796	257	699	4900 Interdisciplinary Studies	-1,796	257	-699
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **185 Performing Arts Center Building**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$39,842,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2015/2016	2015/2016	2016/2017	2016/2017	2018/2019
Estimated Cost		\$1,073,000	\$1,578,000	\$34,199,000	\$2,992,000	

**Explain why this project is needed:**

The proposed Performing Arts Center will provide performance space for drama, music, and dance programs on campus. Classroom and faculty support spaces would also be included within the building to enhance class offerings and instructional efficiencies for these programs. Currently, the performing arts programs utilize the Theater Arts building which was constructed in 1965. Increased enrollment over the years have deemed the performance spaces too small and required amenities do not exist within the existing building. The visual and performing arts programs at have outgrown the existing Theater Arts building and this project would provide programs with a new facility located on Melrose and New Hampshire to meet instructional needs. The Majestic (old driving range) building would be demolished to provide a building site and the existing Theater Arts building would be demolished after occupancy of the new facility.



District Priority No.: **185 Performing Arts Center Building**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	5,000	5,000	2,000			36,750	48,750
Project Secondary			-3,114			-29,345	-32,459
Project Net ASF	5,000	5,000	-1,114			7,405	16,291

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>5,000</b>	<b>42.9</b>	<b>11,655</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Dramatic Arts	5,000	257	1,946				
				<b>Laboratory Totals . . . . .</b>	<b>5,000</b>		<b>1,946</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-1,114</b>	<b>140</b>	<b>-7.96</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **186 Communications Building Modernization**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$13,864,000

Anticipated Source(s) of Funds : State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2014/2015	2016/2017	2016/2017	2018/2019
Estimated Cost		\$477,000	\$677,000	\$12,052,000	\$658,000	

**Explain why this project is needed:**

The Communications building was originally constructed in 1980 and has not had any major renovations since it was built. The building serves media and communications programs on campus and is primarily comprised of laboratory space. The proposed project will reconstruct the Communications building to provide the facility with modern laboratory instructional equipment and reconfigure spaces to meet instructional capacity needs for classes. The project will also provide an opportunity to bring the building up to current codes, upgrading mechanical, electrical, plumbing and safety systems, as well as responding to accessibility and ADA compliance.

**Project Intent And Scope**

Los Angeles City College

District Priority No.: **186 Communications Building Modernization**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary		21,419	3,968		1,744	4,177	31,308
Project Secondary		-21,419	-3,968		-1,744	-4,177	-31,308
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0600 Media and Communications, General	21,419	214	10,009	0600 Media and Communications, General	-21,419	214	-10,009
<b>Laboratory Totals . . . . .</b>				<b>0</b>			<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **196 Parking Structure/Lot 1 & 2 Modernization**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$3,315,001

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016/2017	2017/2018	2018/2019		2019/2020
Estimated Cost		\$41,438	\$273,488	\$3,000,075		

**Explain why this project is needed:**

This project will modernize the parking structure/lot 1 & 2, which are both located across the street from campus on Vermont Avenue. Scope of work will include ADA, lighting, security, surface, exterior, restroom and other aesthetic improvements throughout each parking area.

District Priority No.: **196 Parking Structure/Lot 1 & 2 Modernization**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>42.9</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				<b>Laboratory Totals . . . . .</b>	<b>0</b>		<b>0</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Los Angeles City College

District Priority : **197 Northwest Parking Structure**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$42,539,770

Anticipated Source(s) of Funds : Non-State

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2016/2017	2017/2018	2018/2019		2019/2020
Estimated Cost		\$531,747	\$3,509,531	\$38,498,492		

**Explain why this project is needed:**

This project will construct a 500 car parking structure located on the site of the existing Life Science & Chemistry buildings. The parking structure will provide parking in proximity to the north side of campus. The Life Sciences & Chemistry buildings would be demolished prior to starting construction and is included as a secondary effect of this project.

District Priority No.: **197 Northwest Parking Structure**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary	-15,959	-10,168	-7,521	-1,140		-1,598	-36,386
Project Net ASF	-15,959	-10,168	-7,521	-1,140		-1,598	-36,386

**Project Net Capacity**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Classrooms, Classroom Service (Room Type 100's)			
<b>Classroom Totals . . . . .</b>	<b>-15,959</b>	<b>42.9</b>	<b>-37,200</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
				0600 Journalism	-1,565	214	-731
				1000 Photography	-5,479	257	-2,132
				1500 Speech Communication	-1,227	150	-818
				2000 Psychology	-1,256	150	-837
				4900 Interdisciplinary Studies	-641	257	-249
				<b>Laboratory Totals . . . . .</b>	<b>-10,168</b>		<b>-4,768</b>

	Net ASF	ASF per FTE	Capacity FTE
Office and Office Service Areas (Room Type 300's)			
<b>Office Totals . . . . .</b>	<b>-7,521</b>	<b>140</b>	<b>-53.72</b>