<table>
<thead>
<tr>
<th>FTES Year Target Total Based on 91% Fill Rate, 93% Resident Rates Capacity</th>
<th>Summer 2010 Actual FTES</th>
<th>Fall 2010</th>
<th>Spring 2011</th>
<th>Winter 2011</th>
<th>2 TOTAL FTES CAPACITY SCHEDULED</th>
<th>3 TOTAL FTES Summer &amp; Fall Actual &amp; Spring &amp; Winter Scheduled Capacity</th>
<th>Difference Target Capacity and Actual &amp; Scheduled Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Art</td>
<td>452.34</td>
<td>225.40</td>
<td>183.89</td>
<td>434.91</td>
<td>17.43</td>
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<tr>
<td>Business Administration</td>
<td>685.71</td>
<td>468.13</td>
<td>492.69</td>
<td>989.74</td>
<td>-94.03</td>
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<tr>
<td>Chemistry/Geography</td>
<td>363.46</td>
<td>165.28</td>
<td>190.96</td>
<td>397.61</td>
<td>-34.15</td>
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<tr>
<td>Cinema - Television</td>
<td>452.81</td>
<td>208.58</td>
<td>263.45</td>
<td>432.66</td>
<td>14.66</td>
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<tr>
<td>English/ESL</td>
<td>1,999.82</td>
<td>862.97</td>
<td>792.02</td>
<td>1,609.54</td>
<td>190.28</td>
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<tr>
<td>Family &amp; Consumer Studies</td>
<td>384.22</td>
<td>181.10</td>
<td>164.58</td>
<td>355.11</td>
<td>29.11</td>
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<tr>
<td>Foreign Languages/ Humanities</td>
<td>888.49</td>
<td>453.89</td>
<td>405.10</td>
<td>883.87</td>
<td>14.82</td>
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<tr>
<td>Law/ Administration of Justice</td>
<td>369.26</td>
<td>176.87</td>
<td>166.23</td>
<td>372.96</td>
<td>-3.70</td>
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<tr>
<td>Life Science</td>
<td>448.17</td>
<td>214.60</td>
<td>204.43</td>
<td>439.22</td>
<td>6.95</td>
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<tr>
<td>Mathematics</td>
<td>1,943.92</td>
<td>902.66</td>
<td>1,059.27</td>
<td>2,104.67</td>
<td>-160.75</td>
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<tr>
<td>Media Arts</td>
<td>280.82</td>
<td>121.03</td>
<td>116.24</td>
<td>249.11</td>
<td>31.71</td>
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<tr>
<td>Music</td>
<td>685.72</td>
<td>250.97</td>
<td>260.02</td>
<td>574.63</td>
<td>111.09</td>
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<tr>
<td>PE</td>
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<td>312.25</td>
<td>301.44</td>
<td>645.87</td>
<td>75.39</td>
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<tr>
<td>Philosophy</td>
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<td>105.17</td>
<td>104.64</td>
<td>224.95</td>
<td>-11.24</td>
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</tr>
<tr>
<td>Physical/ Engineering</td>
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<td>149.81</td>
<td>145.88</td>
<td>325.66</td>
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<tr>
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<td>412.56</td>
<td>814.23</td>
<td>40.80</td>
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<tr>
<td>Social Science</td>
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<td>392.41</td>
<td>821.50</td>
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<tr>
<td>Speech</td>
<td>365.89</td>
<td>168.64</td>
<td>141.25</td>
<td>339.17</td>
<td>46.72</td>
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</tr>
<tr>
<td>Theater Arts</td>
<td>311.15</td>
<td>90.73</td>
<td>184.02</td>
<td>274.75</td>
<td>36.40</td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>12,788.76</strong></td>
<td><strong>68.35</strong></td>
<td><strong>5,764.77</strong></td>
<td><strong>5,530.08</strong></td>
<td><strong>833.71</strong></td>
<td><strong>12,498.56</strong></td>
<td><strong>290.20</strong></td>
</tr>
</tbody>
</table>

There are 151 units of PA in fall, 146 in spring and 14 in winter.

The following disciplines were removed from analysis (PA, restricted enrollment, small discipline):
- Coop
- Counseling
- Dental Technology
- Learning Skills
- Nursing
- Outreach
- Rad Tech
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